

ORDINANCE NO. 240

AN ORDINANCE MAKING APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 1974, AND ENDING JUNE 30, 1975.

WHEREAS, it is incumbent upon the Board of Trustees of this Village to make an Annual Appropriation and to pass such ordinance within the first quarter of the fiscal year, and

WHEREAS, the Board of Trustees acting as such, have prepared the several amounts budgeted and appropriated for the necessary corporate purposes of this Village, and

WHEREAS, of the funds so appropriated, they include funds on hand at the beginning of this fiscal year, moneys to be derived from taxes, fines, licenses and revenues from various sources, and accordingly have set forth the various items required for the necessary corporate purposes.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated the following sum or sums, for the fund or funds hereinafter designated, or so much as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, that is to say:

GENERAL FUND

I. SALARIES:

President of Village Board	\$ 600.00
Trustees Salaries	1640.00
Village Clerk Salary	500.00
Village Treasurer's Salary	300.00
Village Attorney Retainer	600.00
Court costs & Extra Expenses of Officials	300.00
Dues in Illinois Municipal League	100.00
Zoning Officer's Salary	100.00
Engineer's Fees	800.00
Salaries Total	<u>\$ 4940.00</u>

II. PUBLIC BUILDINGS:

Electricity & Gas	\$ 1000.00
Telephones	600.00
Maintenance & Repairs	4000.00
Salt Building	100.00
Miscellaneous	200.00
	<u>\$ 5900.00</u>

III. STREET LIGHTING:

Street Lighting Contract	\$ 1200.00
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IV.	<u>POLICE DEPARTMENT:</u>								
	Salaries & Wages	-	-	-	-	-	-	-	\$ 25,000.00
	Equipment & Expenses	-	-	-	-	-	-	-	5,000.00
	Police Department Total	-	-	-	-	-	-	-	<u>\$ 30,000.00</u>
V.	<u>Public Works Department:</u>								
	Purchase of Equipment	-	-	-	-	-	-	-	\$ 3,000.00
	Maintenance, Road & Bridge, Labor	-	-	-	-	-	-	-	5,000.00
	Tools & Supplies	-	-	-	-	-	-	-	300.00
	Garage Building	-	-	-	-	-	-	-	1,500.00
	Enforcement Officer	-	-	-	-	-	-	-	800.00
	Total Public Works Department	-	-	-	-	-	-	-	<u>\$ 10,600.00</u>
VI.	<u>ELECTION EXPENSES:</u>								
	Judges of Election, Ballots, etc.	-	-	-	-	-	-	-	\$ 300.00
VII.	<u>CLERICAL EXPENSES:</u>								
	Clerical & Costs of Administration	-	-	-	-	-	-	-	\$ 1,800.00
	Tri-County Planning Commissioners	-	-	-	-	-	-	-	250.00
	Total Clerical Expenses	-	-	-	-	-	-	-	<u>\$ 2,050.00</u>
VIII.	<u>PREMIUMS ON INSURANCE:</u>								
	Village Insurances (General)	-	-	-	-	-	-	-	\$ 1,500.00
IX.	<u>MISCELLANEOUS:</u>								
	Expenses not otherwise provided for	-	-	-	-	-	-	-	\$ 2,000.00
	<u>SPECIAL TAX LEVIES</u>								
X.	<u>CIVIL DEFENSE:</u>								
	Equipment	-	-	-	-	-	-	-	\$ 400.00
	Insurance	-	-	-	-	-	-	-	150.00
	Supplies	-	-	-	-	-	-	-	125.00
	Civil Defense Fund Total	-	-	-	-	-	-	-	<u>\$ 675.00</u>
XI.	<u>AUDIT OF BOOKS:</u>								
	Special Tax for Audit of Books	-	-	-	-	-	-	-	\$ 850.00
XII.	<u>LIABILITY INSURANCE:</u>								
	Public Liability Insurance	-	-	-	-	-	-	-	\$ 1,900.00
XIII.	<u>PUBLIC BENEFIT TAX:</u>								
	Public Benefit Tax pursuant to Ordinance	-	-	-	-	-	-	-	\$ 1,000.00
XIV.	<u>MOTOR FUEL TAX FUND:</u>								
	Improvement of Streets	-	-	-	-	-	-	-	\$ 10,000.00
	Repairs, Grading, Ditching & Maintenance	-	-	-	-	-	-	-	7,500.00
	Equipment & Materials	-	-	-	-	-	-	-	<u>1,500.00</u>
	MOTOR FUEL TAX FUND TOTAL	-	-	-	-	-	-	-	<u>\$ 19,000.00</u>

RE-CAPITULATION

General Fund - - - - -	\$ 73,040.00
Civil Defense - - - - -	675.00
Audit of Books - - - - -	850.00
Liability Insurance - - - - -	1,900.00
Public Benefit Tax - - - - -	1,000.00
Motor Fuel Tax - - - - -	19,000.00

TOTAL AMOUNT OF BUDGET ----- \$ 96,465.00

SECTION 2. That of the various amounts appropriated, said sum or sums may be used to make-up and deficiency in any like fund or sums so appropriated by this Ordinance.

SECTION 3. This Ordinance shall be in full force and effect from and after its passage and approval and the due publication thereof, as provided for by law.

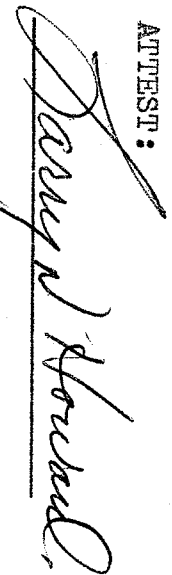
SECTION 4. All ordinances or parts of Ordinance in conflict herewith are, as to such conflict, hereby repealed.

PASSED by the Board of Trustees in regular public session assembled, this 13 day of August, A. D. 1974.


  
Village President

Village President

ATTEST:

  
Village Clerk

APPROVED: August 13, 1974.

  
Village President

Village President