

ORDINANCE NO. 244

AN ORDINANCE MAKING THE BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING JULY 1, 1975 AND ENDING JUNE 30, 1976.

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual budget and appropriation ordinance within the first quarter of the fiscal year, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated for the various necessary corporate purposes of this Village, and

WHEREAS, public hearing will be had on this ordinance, prepared in tentative form and made available for public inspection for upwards of ten days prior to any action taken, and the same having been done.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Illinois, as follows:

GENERAL FUND

I. SALARIES:

President of Village Board	-----	\$ 600.00
Trustees Salaries	-----	2400.00
Village Clerk's Salary	-----	500.00
Village Treasurer's Salary	-----	500.00
Village Attorney's Retainer	-----	800.00
Court costs & Extra Expenses of Officials	-----	300.00
Dues in Illinois Municipal League	-----	125.00
Liquor Commissioner Salary	-----	300.00
Zoning Officers fees	-----	100.00
Enforcement Officer salary	-----	700.00
Engineer's Fees	-----	900.00
Tri-County Planning Commission	-----	350.00
Total Salaries	-----	<u>\$ 7,575.00</u>

II. PUBLIC BUILDINGS:

Electricity & Gas	-----	1100.00
Telephones & Tolls	-----	250.00
Maintenance & Repair	-----	1250.00
Miscellaneous	-----	300.00
Total Public Buildings	-----	<u>\$ 3,900.00</u>

III STREET LIGHTING:

Street Lighting Contract	-----	\$ 1,200.00
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IV POLICE EXPENSES:

Sheriff's contract	-----	\$ 36,000.00
Equipment	-----	1,500.00
Dog Catcher	-----	300.00
Total Police Expenses	-----	<u>\$ 37,800.00</u>

V. PUBLIC WORKS DEPARTMENT:

Purchase of Equipment	3000.00
Maintenance, Labor, Roads & Bridges	8000.00
Tools & Supplies	500.00
Garage Building	500.00
Total Public Works Department	<u>\$ 12,000.00</u>

VI. ELECTION EXPENSES:

Judges of Election, Ballots, etc.	\$ 300.00
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VII. CLERICAL EXPENSES:

Clerical & Administrative Expenses	\$ 300.00
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VIII. INSURANCE:

Premiums on General Insurance	\$ 1500.00
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IX. MISCELLANEOUS:

Expenses not provided otherwise	\$ 2000.00
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TOTAL GENERAL FUND EXPENSES ----- \$ 66,575.00

Anticipated Income:

Sales tax	10,000
Police Commission allotment	25,000.
Licenses & Permits	3,000
Fines	7,000
State income tax	12,500
Taxes levied	9,000
Cash on hand begin year	<u>11,600</u>
	78,100.00

Expended to be on hand close year \$11,525.00

SPECIAL FUNDS NOT LIMITED BY REVENUE ACT

X. CIVIL DEFENSE:

Equipment	400.00
Insurance	125.00
Supplies	200.00
Total Civil Defense	<u>\$ 725.00</u>

Cash on hand begin year	\$375.00	
To receive in taxes	<u>360.00</u>	735.00
Expended on hand close year		<u>\$ 10.00</u>

XI. AUDIT BOOKS:

Special Tax to audit books	\$800.00
Cash on hand begin year	-\$30.
To receive in taxes	<u>-850.</u>
Expended on hand close year	<u>\$ 80.00</u>

XII LIABILITY INSURANCE TAX:

Public Liability Insurance	- - - - -	\$ 1900.00
Cash on hand begin year	- - - - -	\$200.00
To receive from taxes	- - - - -	<u>1900.00</u>
		<u>2100.00</u>
To have on hand close year	- - - - -	\$ 200.00

XIII PUBLIC BENEFIT TAX:

Permanent street improvement	- - - - -	\$ 2,000.00
On hand begin year	- - - - -	\$1000.
To receive in taxes	- - - - -	<u>1010</u>
		<u>2,010.00</u>
To have on hand close of year	- - - - -	\$ 10.00

XIV MOTOR FUEL TAX:

Repair and pave streets	- - - - -	\$ 10,000.00
Maintain & salt streets	- - - - -	8,000.00
Materials & Equipment	- - - - -	<u>2,000.00</u>
Total Motor Fuel Funds	-----	\$ 20,000.00
To receive in Motor Fuel Taxes	- - - - -	\$10,000.
Revenue Sharing allotment	- - - - -	5,000.
Interest on construction account	- - - - -	<u>5,000.</u>
		<u>20,000.00</u>
To have on hand at close of year	- - - - -	\$ -0-

SECTION 2. That of the various amounts appropriated, said sum or sums may be used to make up any deficiency in any other like appropriation.

SECTION 3. This ordinance having been on file for public inspection for more than ten days prior to any action taken thereon, and a public hearing having been held after due notice thereof, this ordinance shall be in full force and effect from and after its passage and due publication as provided for by law.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

Passed this 12 day of August, A. D. 1975, in regular public session of the Village Board.

ATTEST:

Doug M. Howard
Village Clerk

William R. Saunders
Village President

APPROVED by me, August 12, 1975.
William R. Saunders
Village President