

ORDINANCE NO. 249

AN ORDINANCE MAKING THE BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 1976 AND ENDING JUNE 30, 1977.

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance within the first quarter of the fiscal year, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated for the necessary corporate purposes of this Village, and

WHEREAS, public hearing is to be had on this tentative ordinance, and made available for public inspection for upwards of ten days prior to any action taken, and the same having been complied with.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Illinois, as follows:

GENERAL FUND

I. SALARIES:

President of Village Board	\$ 600.00
Trustees Salaries	2400.00
Village Clerk's Salary	500.00
Village Treasurer's Salary	500.00
Attorneys fee & retainer	800.00
Court costs & Extra Expenses of officials	300.00
Dues in Illinois Municipal League	140.00
Liquor Commissioner Salary	300.00
Zoning Officer's fees	100.00
Enforcement Officers salary	700.00
Engineer's Fees	900.00
Tri-County Planning Commissioner fee	350.00
Total Salaries -----	\$ 7,590.00

II. PUBLIC BUILDINGS:

Electricity & Gas	1100.00
Telephone & Tolls	180.00
Maintenance & Repairs	820.00
Miscellaneous	300.00
Total Public Buildings -----	\$ 2,400.00

III. STREET LIGHTING:

Street Lighting Contract	\$ 1,200.00
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IV. POLICE EXPENSES:

Sheriff's Contract	\$36,000.00
Equipment	700.00
Dog Catcher	400.00
Total Police Expenses -----	\$ 37,100.00

V. PUBLIC WORKS DEPARTMENT:

Purchase of Equipment	\$ 4500.00
Maintenance, Labor, Roads & Bridges	6000.00
Tools & Supplies	1200.00
Garage Building	300.00
Total Public Works -----	<u>\$ 12,000.00</u>

VI. ELECTION EXPENSES:

Judges of election, ballots & Supplies	\$ 300.00
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VII. CLERICAL EXPENSES:

Clerical, administrative expenses	\$ 300.00
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VIII. INSURANCE (Not Liability)

Premiums on General Insurance	\$ 1500.00
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IX. MISCELLANEOUS:

Expenses not otherwise provided for	\$ 2000.00
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SPECIAL TAX FUNDS NOT LIMITED

X. CIVIL DEFENSE:

Equipment	\$ 360.00
Insurance	150.00
Supplies	200.00
Total Civil Defense -----	<u>\$ 710.00</u>

XI. AUDIT OF BOOKS:

Special Tax for Audit of Books & Accounts	\$1000.00
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XII. LIABILITY INSURANCE:

Liability Insurance	\$2200.00
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XIII. PUBLIC BENEFIT TAX:

Permanent Street Improvements	\$2200.00
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XIV. MOTOR FUEL TAX:

Repair & Pave Streets	\$ 10,000.00
Maintain & Salt Streets	5,000.00
Materials & Equipment	5,000.00
Total Motor Fuel Tax Fund--	<u>\$ 20,000.00</u>

SECTION 2. That the various amounts appropriated may be used to make-up any deficiency in any other like appropriation.

SECTION 3. This Ordinance shall be published in pamphlet form as provided for by law, and as so published this date, shall be in full force and effect from and after its passage and such publication as is provided for by law.

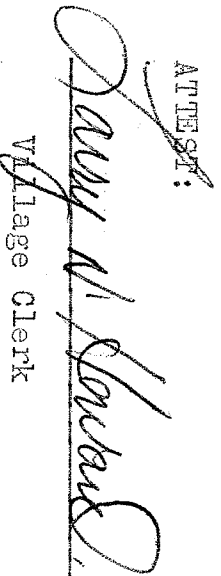
SECTION 4. All ordinances or parts of ordinance in conflict herewith are, as to such conflict, hereby repealed.

Passed in final action by the Board of Trustees of the Village of Bellevue, Peoria County, Illinois, in regular public session held this 10 day of August, A. D. 1976.



Village President

ATTEST:


Village Clerk

APPROVED BY ME, this 10 day of August, 1976.



Village President.