

ORDINANCE NO. 252

AN ORDINANCE MAKING THE BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 1977 AND ENDING JUNE 30, 1978

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village in the first quarter of the fiscal year, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated for the necessary corporate purposes of this Village, and

WHEREAS, the said Annual Budget and Appropriation Ordinance has been made available for public inspection for upwards of ten days prior to any action taken thereon, and a public hearing having been held on the ordinance in tentative form, and notices given all as required by law.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

GENERAL FUND

I. SALARIES:

President of Village Board & Liquor Commissioner	\$ 900.00
Trustees Salaries	2500.00
Village Clerk's Salary	500.00
Village Treasurer's Salary	500.00
Attorneys Retainer	800.00
Court costs & Expenses for Officials	300.00
Dues in Illinois Municipal League	140.00
Zoning Officer's Salary	100.00
Enforcement Officer's Salary & Fees	700.00
Engineer's Fees	900.00
Tri-County Planning Commission charges	350.00
Extra Attorney Fees & Costs	1000.00
Total Salaries	\$ 8690.00

II. PUBLIC BUILDINGS:

Electricity & Gas	\$ 1580.00
Telephone & Tolls	180.00
Maintenance & Repairs	820.00
Miscellaneous	300.00
Total Public Buildings	\$ 2880.00

III. STREET LIGHTING:

Street Lighting Contracts	\$ 1500.00
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IV. POLICE EXPENSES:  
 Sheriff's Contract - - - - - \$ 42,500.00  
 Equipment - - - - - 800.00  
 Dog Catcher expenses - - - - - 400.00  
 Total Police Expenses ----- \$ 43,700.00

V. PUBLIC WORKS DEPARTMENT:  
 Purchase of Equipment - - - - - \$ 4,500.00  
 Maintenance, Labor, Roads & Bridges - - - - - 6,000.00  
 Tools & Supplies - - - - - 1,200.00  
 Garage Building - - - - - 500.00  
 Total Public Works Department --- \$ 12,200.00

VI. ELECTION EXPENSES:  
 Judges of Election, Ballots, etc. ----- \$ 300.00

VII. CLERICAL EXPENSES:  
 Clerical help, Administrative expenses ----- \$ 300.00

VIII. INSURANCES: (Not Liability)  
 Premiums on General Insurances ----- \$ 1,800.00

IX. MISCELLANEOUS:  
 Expenses not otherwise provided for - - - - - \$ 2,000.00

THE SPECIAL TAXES NOT LIMITED BY REVENUE ARTICLE

X. CIVIL DEFENSE:  
 Equipment - - - - - \$ 360.00  
 Insurance - - - - - 160.00  
 Supplies - - - - - 250.00  
 Total Civil Defense ----- \$ 770.00

XI. AUDIT OF BOOKS:  
 Auditing Books & Accounts - - - - - \$ 1,100.00

XII. LIABILITY INSURANCE:  
 Liability Insurance - - - - - \$ 2,500.00

XIII. PUBLIC BENEFIT TAX:  
 Street & Highway Improvement - - - - - \$ 2,500.00

XIV. MOTOR FUEL TAX FUND:  
 Repair & Pave Streets - - - - - \$ 10,000.00  
 Maintain & Salt Streets - - - - - 7,000.00  
 Material & Equipment - - - - - 7,000.00  
 ----- \$ 24,000.00

XV.

POLICE PROTECTION TAX:

A special Tax of .05% to provide additional revenue for the purpose of Police Protection, as authorized by Chap. 24, Pap. 11-1-3, Ill. Rev. Statutes. (See Ordinance 251) - - - - - \$ 2,200.00

SECTION 2. That the various amounts appropriated may be used to make-up any deficiency in any other like appropriation.

SECTION 3. This ordinance shall be published in pamphlet form as provided for by law, and as so published this date, the same shall be in full force and effect from and after its passage and such publication as provided for by law.

SECTION 4. All ordinances or parts of ordinances in conflict therewith are, as to such conflict, hereby repealed.

PASSED in final action and form, by the Board of Trustees of the Village of Bellevue, Peoria County, Illinois, in regular public session assembled this 9 day of aug, A.D. 1977.

William P. Sandlen  
Village President

ATTEST:  
Dany N. Holland  
Village Clerk

APPROVED by me August 9, 1977.  
William P. Sandlen  
Village President