

ORDINANCE NO. 258

AN ORDINANCE MAKING THE BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 1978 AND ENDING JUNE 30, 1979.

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village in the first quarter of the fiscal year, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated for the necessary corporate purposes of this Village, and

WHEREAS, the Annual Budget and Appropriation ordinance has been made conveniently available for public inspection for upwards of ten days prior to any action taken thereon and a public hearing was held and notices given as provided for by law.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

GENERAL FUND

I. SALARIES:

President of Village Board & Liquor Commissioner	\$ 900.00
Trustees Salaries - - - - -	2500.00
Village Clerk's Salary - - - - -	500.00
Village Treasurer's Salary - - - - -	500.00
Attorneys Retainer - - - - -	800.00
Court costs & Expense of Officials - - - - -	300.00
Dues in Illinois Municipal League - - - - -	150.00
Zoning Officer's Salary - - - - -	100.00
Enforcement Officer's Fees - - - - -	700.00
Engineer's Fees - - - - -	900.00
Tri-County Planning Commission charges - - - - -	350.00
Extra Attorney fees & costs - - - - -	1000.00
<u>Total Salaries - - - - -</u>	<u>\$ 8700.00</u>

II. PUBLIC BUILDINGS:

Electricity & Gas - - - - -	\$ 1580.00
Telephone & Tolls - - - - -	190.00
Maintenance & Repairs - - - - -	830.00
Miscellaneous - - - - -	300.00
<u>Total Public Buildings - - - - -</u>	<u>\$ 2900.00</u>

III. STREET LIGHTING:

Street Light Contract - - - - -	\$ 1500.00
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IV. POLICE EXPENSES:

Sheriff's Contract	- - - - -	\$ 43,000.00
Equipment	- - - - -	1,000.00
Dog Catcher expenses	- - - - -	400.00
<u>Total Police Expenses</u>	- - - - -	\$ 44,400.00

V. PUBLIC WORKS DEPARTMENT:

Purchase of Equipment	- - - - -	\$ 4,500.00
Maintenance, Labor, Roads & Bridges	- - - - -	6,500.00
Tools & Supplies	- - - - -	2,500.00
Garage Building	- - - - -	900.00
<u>Total Public Works Department</u>	- - - - -	\$ 14,400.00

VI. ELECTION EXPENSES:

Judges of Election, Ballots, supplies	- - - - -	\$ 350.00
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VII. CLERICAL EXPENSES:

Clerical & Administrative expense & help	- - - - -	\$ 500.00
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VIII. INSURANCES:

Premiums on General Insurance	- - - - -	\$ 2,000.00
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MISCELLANEOUS:

IX MISCELLANEOUS:

Expenses not otherwise provided for	- - - - -	\$ 2,500.00
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SPECIAL TAXES NOT LIMITED BY REVENUE ARTICLE

X. CIVIL DEFENSE:

Equipment	- - - - -	\$ 360.00
Insurance	- - - - -	160.00
Supplies	- - - - -	250.00
<u>Total Civil Defense</u>	- - - - -	\$ 770.00

XI. AUDIT OF BOOKS:

Audit of Books & Accounts	- - - - -	\$ 1,100.00
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XII LIABILITY INSURANCE:

Liability Insurance	- - - - -	\$ 2,500.00
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XIII PUBLIC BENEFIT TAX:

Street & Highway Improvement	- - - - -	\$ 2,500.00
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XIV MOTOR FUEL TAX FUNDS:

Repair & Pave Streets	- - - - -	\$ 10,000.00
Maintain & Salt Streets	- - - - -	7,500.00
Materials & Equipment	- - - - -	7,500.00
<u>Total Motor Fuel Tax Fund</u>	- - - - -	\$ 25,000.00

XV.

POLICE PROTECTION:

A special Tax of .075% to provide additional Revenue for the purpose of Police Protection, as authorized by Chapter 24, Par. 11-1-3, Ill. Rev. Stats and set forth in Ordinance No. 251. - - - - -

\$2,800.00

XVI

REVENUE SHARING FUNDS:

School Crossing Guards - - - - -

\$1,000.00

SECTION 2. That the various amounts appropriated, may be used to make-up any deficiency in any other like appropriation.

SECTION 3. This ordinance shall be published in pamphlet form as provided for by law, and as so published this date, the same shall be in full force and effect from and after its passage and such publication as provided for by law.

SECTION 4. All ordinance or parts of ordinances in conflict herewith are as to such conflict, hereby repealed.

Passed in final form by action taken by the Board of Trustees of the Village of Bellevue, Peoria County, Illinois, in regular public session assembled this 25 day of July, A. D. 1978

William R. Sandlen

Village President

ATTEST:

Darryl H. Karcher  
Village Clerk

Approved by me this 25 day of July, A. D. 1978.

William R. Sandlen

Village President