

ORDINANCE NO. 268

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 1980, AND ENDING JUNE 30, 1981

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which is fixed as beginning July 1, 1980, and ending June 30, 1981, and

WHEREAS, the Village Board have determined the various amounts to be budgeted and appropriated for the necessary corporate purposes of this Village during said fiscal year, and

WHEREAS, the Annual Budget and Appropriation Ordinance has been made conveniently available for public inspection in tentative form for more than ten days prior to any action taken on the adoption thereof, and a public hearing was held after due notice thereof according to law.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

GENERAL FUND

I. SALARIES:

President of the Village Board	\$600.00
Trustees Salaries	2500.00
Village Clerk's Salary	500.00
Treasurer's Salary	750.00
Attorney's Retainer	1000.00
Court costs	300.00
Illinois Municipal League dues	150.00
Zoning Officer's Salary	100.00
Enforcement officer's fees	500.00
Tri-County Planning Commission charges	300.00
Extra Attorney fees	800.00
Liquor Commissioners salary	400.00
Engineers fees	1000.00
TOTAL SALARIES	\$ 8,900.00

II. PUBLIC BUILDINGS:

Electricity & Gas	\$ 7500.00
Telephone & tolls	135.00
Maintenance & Repairs	800.00
Miscellaneous	300.00
TOTAL PUBLIC BUILDINGS	\$ 8,735.00

III. STREET LIGHTING:

Street Lighting Contract	\$ 1,100.00
--------------------------	-------------

FILED

AUG 13 1980

WILLIAM E. KOPPEL
COUNTY CLERK

IV.	<u>POLICE EXPENSES:</u>								
	Sheriff's Police Contract	-	-	-	-	-	-	\$	57,000.00
	Animal Control officer	-	-	-	-	-	-		500.00
	Disposal of Dongs with Municipal Contract	-	-	-	-	-	-		2,000.00
	Crossing Guards at Schools	-	-	-	-	-	-		1,500.00
	<u>TOTAL POLICE EXPENSES</u>	-	-	-	-	-	-	\$	61,000.00
V.	<u>PUBLIC WORKS DEPARTMENT:</u>								
	Purchase of Equipment	-	-	-	-	-	-		7,000.00
	Garage & Maintenance	-	-	-	-	-	-		6,000.00
	Tree Removal, weeds etc.	-	-	-	-	-	-		700.00
	House Numbering	-	-	-	-	-	-		850.00
	<u>TOTAL PUBLIC WORKS DEPARTMENT</u>	-	-	-	-	-	-	\$	14,550.00
VI.	<u>ELECTION EXPENSES:</u>								
	Judges of Election, Ballots, etc.	-	-	-	-	-	-		\$ 350.00
VII.	<u>CLERICAL EXPENSES:</u>								
	Clerical & Administrative Expenses	-	-	-	-	-	-		\$ 150.00
VIII.	<u>INSURANCE:</u>								
	Premiums on General Insurances	-	-	-	-	-	-		\$ 5,000.00
IX.	<u>MISCELLANEOUS:</u>								
	Miscellaneous Expenses not otherwise provided	-	-	-	-	-	-		\$ 2,500.00
	<u>TOTAL OF THE GENERAL FUND</u>	-	-	-	-	-	-	\$	102,285.00
	<u>SPECIAL TAX LEVIED NOT LIMITED BY REVENUE ARTICLE</u>								
X.	<u>CIVIL DEFENSE:</u>								
	Equipment	-	-	-	-	-	-		\$ 200.00
	Insurance	-	-	-	-	-	-		180.00
	Supplies	-	-	-	-	-	-		100.00
	<u>TOTAL CIVIL DEFENSE FUND</u>	-	-	-	-	-	-	\$	480.00
XI.	<u>AUDIT OF BOOKS:</u>								
	Audit of Books & Accounts	-	-	-	-	-	-		\$1000.00
XII.	<u>PUBLIC BENEFIT TAX:</u>								
	Street & Highway Programs	-	-	-	-	-	-		\$2500.00
XIII.	<u>LIABILITY INSURANCE:</u>								
	Public Liability Insurance required by law	-	-	-	-	-	-		\$2500.00
XIV.	<u>MOTOR FUEL TAX FUNDS:</u>								
	Pave & Repair Streets	-	-	-	-	-	-		\$ 40,000.00
	Maintain & Salt Streets	-	-	-	-	-	-		15,000.00
	Materials & Equipment	-	-	-	-	-	-		10,000.00
	<u>TOTAL MOTOR FUEL TAX FUNDS</u>	-	-	-	-	-	-	\$	65,000.00

XV. POLICE PROTECTION TAX:

A special tax of .076% to provide additional revenue for the purpose of Police Protection, authorized by Chapter 24, Para. 11-1-3, Ill. Rev. Stats. & by Ordinance No. 251. - - - - - \$2,800.00

REVENUE SHARING FUND:

Crossing Guards - - - - - 1,000.00
Children's education summer program - - - - - 1,500.00
Total Revenue Sharing expenses - - - - - \$ 2,500.00

SECTION 2. That the various amounts herein appropriated may be used to make-up any deficiency in any other like appropriations.

SECTION 3. This ordinance shall be published in pamphlet form as provided by law, and as so published on the date of the adoption hereof, the same shall be in full force and effect as provided by law, and the Clerk shall attempt to such immediate publication.

SECTION 4. All ordinances or parts of ordinances in conflict herewith, are, as to such conflict, hereby repealed.

Passed in regular public session of the Village Board of the Village of Bellevue, Peoria County, Illinois, this 12 day of August, A. D. 1980.

WILLIAM-A-SANDLIN
Village President

ATTEST:

Larry N. Howard
Village Clerk



Approved by me this 12 day of August, 1980.
WILLIAM-A-SANDLIN
Village President

Published in pamphlet form
August 12, 1980.

Larry N. Howard
Village Clerk