

ORDINANCE NO. 275

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 1981 AND ENDING JUNE 30, 1982.

WHEREAS, it is encumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of fiscal year, which has been fixed as beginning July 1, 1981 and ending June 30, 1982, and

WHEREAS, the Village Board have determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village during said fiscal year, and

WHEREAS, the Annual Budget and Appropriation ordinance in tentative form as been made conveniently available for public inspection for upwards of ten days, and a public hearing was had after published notice thereof, upon July 28, 1981, all according to law,

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

GENERAL FUND

I. SALARIES:

President of Village Board & Liquor Control Commissioner	\$1000.00
Trustees Salaries	2500.00
Village Clerk Salary	800.00
Village Treasurer Salary	800.00
Village Attorney, retainer & fees	1500.00
Court Costs	200.00
Illinois Municipal League dues	150.00
Zoning Officer fees	100.00
Enforcement Officer fees	500.00
Tri-County Plan Commission dues	300.00
Extra Attorney Fees	500.00
Engineers fees	1500.00
<b>Total Salaries</b>	<b>\$ 9850.00</b>

II. PUBLIC BUILDINGS:

Electricity & Gas	\$7500.00
Telephone & Tolls	150.00
Maintenance & Repairs	800.00
General Maintenance	400.00
<b>Total Public Buildings</b>	<b>\$8850.00</b>

III STREET LIGHTING:

Street Light Contract	\$1200.00
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IV POLICE EXPENSES:

Sheriff's Police Contract	-\$57,000.00
Animal Control	500.00
Disposal of Animals	2,000.00
Crossing Guard & Details	1,500.00
<b>Total Police Expenses</b>	<b>\$ 61,000.00</b>

V. PUBLIC WORKS DEPARTMENT:

Purchase of Equipment	- - - - -	\$ 7,000.00
Garage & Maintenance		6,000.00
Tree removal, weeds, etc		900.00
Total Public Works Department	-----	\$13,900.00

VI. ELECTION EXPENSES:

Election Supplies, etc.	- - - - -	\$ 100.00
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VII. CLERICAL EXPENSES:

Clerical & Administrative Expense	- - - - -	\$ 150.00
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VIII. INSURANCE:

Premiums on policies, general	- - - - -	\$5,000.00
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IX. MISCELLANEOUS:

Miscellaneous expenses	- - - - -	\$2,500.00
TOTAL OF GENERAL FUND	-----	\$102,550.00

SPECIAL FUNDS NOT LIMITED BY REVENUE ARTICLE

X. CIVIL DEFENSE:

Equipment	- - - - -	\$ 200.00
Insurance	- - - - -	150.00
Supplies	- - - - -	150.00
Total Civil Defense Fund	-----	\$ 500.00

XI. AUDIT OF BOOKS:

Audit of Books and Accounts	- - - - -	\$ 1000.00
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XII. PUBLIC BENEFIT TAX:

Street & Highway Programs	- - - - -	\$ 2700.00
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XIII. LIABILITY INSURANCE:

Public Liability Insurance	- - - - -	\$ 2500.00
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XIV. MOTOR FUEL TAX FUND:

Paving & Repairs.	- - - - -	\$40,000.00
Maintenance & Salt of Streets	- - - - -	15,000.00
Materials & Equipment	- - - - -	10,000.00
Total Motor Fuel Tax Fund	-----	\$65,000.00

XV. POLICE PROTECTION FUNDS:

Special Tax not to exceed .076% for Police Protection		\$ 3,000.00
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XVI. REVENUE SHARING:

Crossing Guards	- - - - -	\$ 1,500.00
Children's Education programs in summer	- - - - -	2,500.00
Total Revenue Sharing Program	-----	\$ 4,000.00

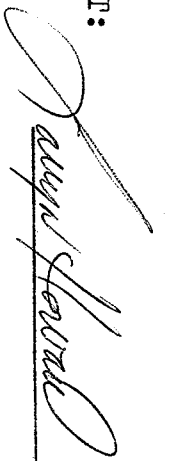
XVII. WORKMEN'S COMPENSATION etc. - - - - - \$ 3,500.00

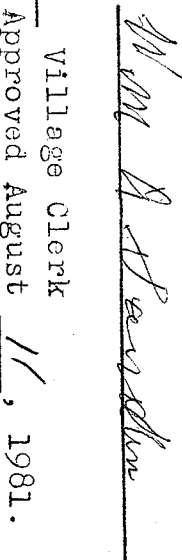
SECTION 2. That the various amounts herein appropriated may be used in making-up any deficiency in any other like appropriations.

SECTION 3. This ordinance shall be published in pamphlet form, and the same having been so prepared and it is hereby published as of this date, accordingly this ordinance is in full force and effect immediately.

SECTION 4. All ordinance in conflict herewith are hereby repealed.  
 PASSED in regular public meeting this 11 day of August, A.D. 1981.

ATTEST:






Village Clerk

Village President

Approved August 11, 1981. Village President

Published August 11, 1981.



Village Clerk