

ORDINANCE NO. 279

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 1982 and ending June 30, 1983, and

WHEREAS, the Village Board have determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, the Annual Budget and Appropriation ordinance in tentative form has been prepared and made conveniently available for public inspection for upwards of ten days, and a public hearing was had after a published notice was duly given, said hearing having been upon July 13, 1982, all according to law.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated and budgeted the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

GENERAL FUND

I. SALARIES:

President of Village Board & Liquor control Commissioner	\$ 1200.00
Trustees Salaries	2500.00
Village Clerk's Salary	800.00
Village Treasurer's Salary	800.00
Village Attorney Retainer and salary	1500.00
Court Costs	300.00
Illinois Municipal League dues	170.00
Zoning Officer's fees	100.00
Enforcement officer's fees	500.00
Tri-County Planning Commission dues	300.00
Extra Attorney Fees	600.00
Engineer's Fees	1700.00
<u>Total Salaries</u>	<u>\$ 10,570.00</u>

II. PUBLIC BUILDINGS:

Electricity and Gas	5500.00
Telephone & Tolls	170.00
Maintenance & Repairs	800.00
General Maintenance	500.00
<u>Total Public Buildings</u>	<u>\$ 6970.00</u>

III. STREET LIGHTING CONTRACT:

Street Lighting, per Contract	\$ 1200.00
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IV. POLICE EXPENSES:

Sheriff's Policing Contract	\$ 59,500.00
Animal Control	500.00
Disposal of Animals	2,000.00
<u>Total Police Expense</u>	<u>\$ 62,000.00</u>

V.	<u>PUBLIC WORKS DEPARTMENT:</u>								
	Purchase of Equipment	- - - - -							\$ 7,000.00
	Garage Maintenance	- - - - -							6,000.00
	Tree Removal, Weeds, etc.	- - - - -							900.00
	Total Public Works Department	- - - - -							<u>\$ 13,900.00</u>
VI.	<u>ELECTION EXPENSES:</u>								
	Election expense and supplies	- - - - -							\$ 250.00
VII.	<u>CLERICAL EXPENSES:</u>								
	Clerical & Administrative Expenses	- - - - -							\$ 150.00
VIII.	<u>INSURANCE:</u>								
	Premiums on Policies, general insurance	- - - - -							\$ 5,000.00
IX.	<u>MISCELLANEOUS:</u>								
	Miscellaneous Expenses	- - - - -							\$ 2,500.00
	TOTAL GENERAL FUND	-----							<u>\$ 102,540.00</u>
	<u>SPECIAL FUNDS NOT LIMITED BY REVENUE ARTICLE</u>								
X.	<u>CIVIL DEFENSE FUNDS:</u>								
	Equipment	- - - - -							\$ 200.00
	Insurance	- - - - -							150.00
	Supplies	- - - - -							<u>150.00</u>
	TOTAL CIVIL DEFENSE	- - - - -							\$ 500.00
XI.	<u>AUDIT OF BOOKS:</u>								
	Audit of Books and Accounts	- - - - -							\$ 1,000.00
XII.	<u>PUBLIC BENEFIT TAX:</u>								
	Street & Highway Programs	- - - - -							\$ 2,800.00
XIII.	<u>LIABILITY INSURANCE:</u>								
	Public Liability Insurance	- - - - -							\$ 2,500.00
XIV.	<u>MOTOR FUEL TAX FUND:</u>								
	Paving & Repairs	- - - - -							\$ 45,000.00
	Maintenance of Streets	- - - - -							15,000.00
	Materials & Equipment	- - - - -							<u>10,000.00</u>
	Total Motor Fuel Tax Funds:	- - - - -							\$ 70,000.00
XV.	<u>POLICE PROTECTION FUND:</u>								
	Special Police Protection Tax not to exceed .076%	- - - - -							\$ 4,000.00
XVI.	<u>REVENUE SHARING FUNDS:</u>								
	Crossing Guards	- - - - -							\$ 1,500.00
	Children's Educational Programs	- - - - -							<u>2,500.00</u>
	Total Revenue Sharing Funds	- - - - -							\$ 4,000.00
XVII.	<u>WORKMEN'S COMPENSATION, ETC.</u>								
	Workman's Compensation and workers insurances	- - - - -							\$ 3,500.00

SECTION 2. That the various amounts herein appropriated may be used in making-up any deficiency in any other like appropriation.

SECTION 3. This ordinance shall be published in pamphlet form and the same having been so published, it is as of this date in full force and effect.

SECTION 4. All ordinances or parts of ordinance in conflict herewith, are, as to such conflict hereby repealed.

PASSED in regular public session of the Board of Trustees of the Village of Bellevue, Peoria County, Illinois, held this 27 day of July, A. D. 1982.

William G. Vandell

Village President

ATTEST:

Daisy N. Howard

Village Clerk

Approved this 27 day of July, A.D. 1982.

William G. Vandell

Village President

Published:

July 27 1982.

Daisy N. Howard

Village Clerk