

ORDINANCE NO. **285**

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 1983 AND ENDING JUNE 30, 1984.

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual budget and appropriation ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 1983, and ending June 30, 1984, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, the Annual Budget and Appropriation Ordinance in tentative form has been prepared and made conveniently available for public inspection for upwards of ten days, and a public hearing was had after a published notice was duly given and said public hearing was had upon July 26, 1983, all according to law.

NOW THEREFORE BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

Section 1. That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

GENERAL FUND

I. SALARIES:

President of Village Board & Liquor Control Commissioner	\$1200.00
Trustees Salaries	2600.00
Village Clerk's Salary	800.00
Village Treasurer's Salary	800.00
Village Attorney Salary & Retainer	1500.00
Court costs	300.00
Illinois Municipal League dues	200.00
Zoning Officer's fees	100.00
Enforcement Officer's fees	400.00
Tri-County Planning Commission dues	300.00
Extra Attorney Fees	700.00
Engineer's Fees	3500.00
<u>Total Salaries</u>	<u>\$ 12,400.00</u>

II. PUBLIC BUILDINGS:

Electricity & Gas	\$3000.00
Telephone & Tolls	200.00
Maintenance & Repairs	1000.00
General Maintenance	600.00
<u>Total Public Buildings</u>	<u>\$ 4,800.00</u>

III. STREET LIGHTING CONTRACT:

Street Lighting Contract	\$ 2,000.00
--------------------------	-------------

IV. POLICE EXPENSES:

Sheriff's Policing Contract	\$61,000.00
Animal Control	1,000.00
Disposal of Animals	2,000.00
<u>Total Police Expenses</u>	<u>\$64,000.00</u>

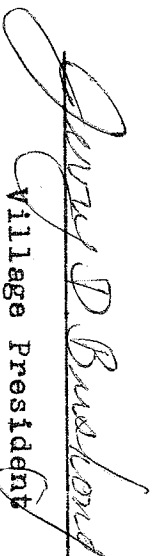
V.	<u>PUBLIC WORKS DEPARTMENT:</u>		
	Purchase of Equipment - - - - -		\$7,000.00
	Garage Maintenance (Wages) - - - - -		10,000.00
	Streets and roads (New) - - - - -		95,000.00
	Total Public Works - - - - -		<u>\$ 112,000.00</u>
VI.	<u>ELECTION EXPENSES:</u>		
	Election Expenses & Supplies - - - - -		\$ 250.00
VII.	<u>CLERICAL EXPENSES:</u>		
	Clerical & Administrative Expenses - - - - -		\$ 500.00
VIII.	<u>INSURANCE:</u>		
	Premiums on Policies (General) - - - - -		\$ 8,000.00
IX.	<u>MISCELLANEOUS:</u>		
	Miscellaneous Expenses - - - - -		\$ 2,500.00
	TOTAL GENERAL FUND -----		<u>\$ 206,450.00</u>
	<u>SPECIAL FUNDS NOT LIMITED BY REVENUE ACT</u>		
X.	<u>CIVIL DEFENSE FUNDS:</u>		
	Equipment - - - - -		\$ 200.00
	Insurance - - - - -		150.00
	Supplies - - - - -		<u>150.00</u>
	Total Civil Defense Fund - - - - -		\$ 500.00
XI.	<u>AUDIT OF BOOKS</u> - - - - -		
	Audit Books & Accounts - - - - -		\$ 1,000.00
XII.	<u>PUBLIC BENEFIT TAX:</u>		
	Street & Highway Programs - - - - -		\$ 3,000.00
XIII.	<u>LIABILITY INSURANCES</u>		
	Liability Insurance - - - - -		\$ 2,500.00
XIV.	<u>MOTOR FUEL TAX FUND:</u>		
	Paving & Repairs - - - - -		\$100,000.00
	Maintenance of Streets - - - - -		15,000.00
	Materials & Equipment - - - - -		<u>10,000.00</u>
	Total Motor Fuel Tax Fund - - - - -		\$ 125,000.00
XV.	<u>POLICE PROTECTION TAX:</u>		
	Special Police Protection Tax up to .076 - - - - -		\$ 5,000.00
XVI.	<u>REVENUE SHARING FUND:</u>		
	Crossing Guards - - - - -		\$ 1,500.00
	Children's Education Programs - - - - -		<u>2,500.00</u>
	Total Revenue Sharing Funds - - - - -		\$ 4,000.00
XVII.	<u>WORKMAN'S COMPENSATION, ETC.</u>		
	Workmen's Compensation, Unemployment, etc. - - - - -		\$ 4,000.00

SECTION 2. That the various amounts herein appropriated may be used in making-up any deficiency in any other like appropriation.

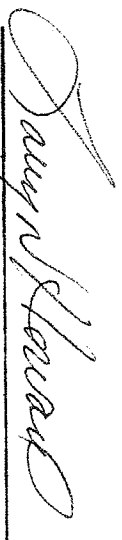
SECTION 3. That this ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.


PASSED in regular public session by the Board of Trustees of the Village of Bellevue, Peoria County, Illinois, this 26 day of July, A. D. 1983.


Village President

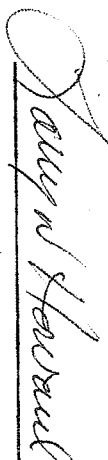
ATTEST:


Village Clerk

Approved this 26 day of July, A. D. 1983


Village President

Published in pamphlet form this 26 day of July, 1983.


Village Clerk