

ORDINANCE NO. 765

VILLAGE OF BELLEVUE, ILLINOIS

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF  
TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2018  
AND ENDING JUNE 30, 2019

WHEREAS, on November 13, 2018, the Village of Bellevue Board of Trustees adopted the Annual Appropriation Ordinance for the Village's fiscal year beginning July 1, 2018 and ending June 30, 2019; and

WHEREAS, said Annual Appropriation Ordinance appropriated a total of \$2,096,660 for said fiscal year; and

WHEREAS, of the total appropriation, the sum of \$2,070,660 need not be included in the tax levy;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1: That the sum of \$26,000, being that portion of the total appropriation heretofore legally made which is needed from the tax levy for the current fiscal year of the Village of Bellevue, Illinois, be and the same is hereby levied upon all of the taxable property in the Village of Bellevue, Illinois which is subject to taxation in the current fiscal year. The total amount levied under each of the various taxes levied is as follows:

A.	General Corporate Tax	\$9,400
B.	Police Protection Tax	4,000
C.	Insurance and Torts Tax	7,600
D.	Illinois Municipal Retirement Fund Tax	<u>5,000</u>
	TOTAL	<u>\$26,000</u>

SECTION 2: That the specific amounts for all purposes, together with the amount levied for each purpose, are as follows:

GENERAL ADMINISTRATION, SALARIES & EXPENSES:

<u>SALARIES:</u>	<u>Appropriation</u>	<u>Levy</u>
President/Liquor Commissioner	\$ 2,400	-0-
Village Clerk	1,500	-0-
Board of Trustees	5,760	-0-
Village Treasurer	5,500	-0-
Zoning Officer	6,000	-0-
Employees	100,000	9,400
Janitor	1,000	-0-
Payroll Taxes	35,000	-0-

PROFESSIONAL SERVICES:

Legal Fees	\$ 55,000	-0-
Engineer's Fees	20,000	-0-
Audit	8,000	-0-
Miscellaneous	1,000	-0-

PUBLIC BUILDINGS:

Maintenance	\$ 22,000	\$ -0-
Repair	1,000	-0-
Contract Services	250	-0-
Telephone	1,000	-0-
Utilities	11,500	-0-
Miscellaneous Public Buildings	8,000	-0-

PUBLIC WORKS:

Streets and Roads	\$ 200,000	\$ -0-
Purchase of Equipment	60,000	-0-
Contract Labor	2,000	-0-
Rental of Equipment	10,000	-0-
Repair of Equipment	5,000	-0-
Purchase of Tools	4,000	-0-
Supplies	12,000	-0-
Miscellaneous Public Works	3,000	-0-

VEHICLES:

Fuel	\$ 12,000	\$ -0-
Maintenance	5,000	-0-
Repairs	7,000	-0-
Mileage	2,500	-0-

OTHER EXPENSES:

Illinois Municipal League	\$ 1,000	\$ -0-
Office Supplies	2,000	-0-
Licenses and Permits	1,000	-0-
General Supplies	10,000	-0-
Charitable Contributions	5,100	-0-
Garbage Removal	18,000	-0-
Office Equipment/Furniture	1,200	-0-
Advertising	2,000	-0-
Bank Charges	50	-0-
Dues and Subscriptions	500	-0-
Insurance - Employee	40,000	-0-
Insurance - Other	25,000	7,600
Miscellaneous	5,000	-0-
Postage	1,000	-0-
Rental	2,400	-0-

TOTAL GENERAL ADMINISTRATION \$721,660 \$ 7,600

ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions		<u>\$14,000</u>	\$ <u>5,000</u>
TOTAL IMRF	\$14,000	\$ 5,000	

POLICE PROTECTION:

Police Protection Contract		\$132,000	\$ 4,000
Animal Control		<u>5,000</u>	<u>-0-</u>
TOTAL POLICE PROTECTION		\$137,000	\$ 4,000

TIF II:

Salaries		\$ 10,000	\$ -0-
Dues		250	-0-
Legal Fees		5,000	-0-
Engineer's Fees		7,000	-0-
Streets		80,000	-0-
Development Incentive		<u>25,000</u>	<u>-0-</u>
TOTAL TIF II	\$ 127,250	\$ -0-	

STARR LANE TIF:

Dues		\$250	\$ -0-
Legal Fees		10,000	-0-
Engineer's Fees		7,500	-0-
Streets		237,000	-0-
Improvements		6,000	-0-
Equipment Rental		15,000	-0-
Wages		20,000	-0-
Payroll Taxes		3,000	-0-
Miscellaneous		5,000	-0-
River City Roofing Incentive		100,000	-0-
325 Bellevue Avenue Remediation		<u>300,000</u>	<u>-0-</u>
TOTAL STARR LANE TIF		<del>\$</del> 703,750	\$ -0-

BOSCH ROAD TIF:

Road Improvements		100,000	-0-
Storm Water Drainage Improvements		100,000	-0-
Legal Fees		5,000	-0-
Engineering Fees		<u>10,000</u>	<u>-0-</u>
TOTAL BOSCH ROAD TIF		\$215,000	\$ -0-

MFT:


Salaries and Benefits	\$30,000	\$ -0-
Salt	25,000	-0-
Payroll Taxes	5,000	-0-
Street Maintenance	100,000	-0-
Engineer's Fees	8,000	-0-
IMRF Contribution	5,000	-0-
Miscellaneous	<u>5,000</u>	<u>-0-</u>
 TOTAL MFT	 \$178,000	 \$ -0-

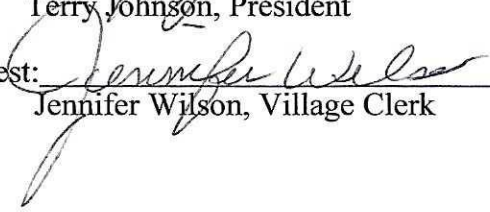
SECTION 3: That the Clerk of the Village of Bellevue, Illinois be and hereby is directed to prepare a duly certified copy of this Ordinance and file the same with the Clerk of Peoria County, Illinois, and that said County Clerk be and hereby is authorized and directed to extend such taxes as set forth in Section 1 of this Ordinance.

Passed and approved by the President and the Board of Trustees of the Village of Bellevue, Illinois, this 27<sup>th</sup> day of November, 2018

AYES: 4  
NAYS: 0  
ABSENT: 2

VILLAGE OF BELLEVUE, ILLINOIS

By:   
Terry Johnson, President

Attest:   
Jennifer Wilson, Village Clerk

318-2464