

ORDINANCE NO. 304

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,
FOR THE FISCAL YEAR BEGINNING JULY 1, 1986, AND
ENDING JUNE 30, 1987

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 1986, and ending June 30, 1987, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, the Annual Budget and Appropriation Ordinance in tentative form has been prepared and made conveniently available for public inspection for upwards of ten days, and a public hearing was held after a published notice was duly given on July 29, 1986, all according to law.

NOW THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

Section 1. That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

GENERAL FUND

I. SALARIES:

President-Village Board; Liquor Control Commissioner	\$ 1,550.00
Trustees Salaries	3,100.00
Village Clerk's Salary	1,040.00
Village Treasurer's Salary	1,040.00
Village Attorney Salary & Retainer	6,400.00
Court costs	400.00
Illinois Municipal League dues	200.00
Zoning Officer's fees and Enforcement Officer's fees	600.00
Tri-County Planning Commission dues	300.00
Extra Attorney's Fees	1,500.00
Engineer Fees	6,000.00
Accountant	<u>2,000.00</u>

TOTAL SALARIES

\$24,130.00

II.	<u>PUBLIC BUILDINGS:</u>	
	Telephone	\$ 500.00
	Utilities	2,000.00
	Maintenance & Repairs	1,000.00
	General Maintenance	600.00
	TOTAL PUBLIC BUILDINGS	\$ 4,100.00
III.	<u>STREET LIGHTING CONTRACT:</u>	
	Street Lighting Contract	\$ 2,100.00
IV.	<u>POLICE EXPENSES:</u>	
	Sheriff's Policing Contract	\$ 61,000.00
	Animal Control	1,000.00
	Disposal of Animals	2,000.00
	TOTAL POLICE EXPENSES	\$ 64,000.00
V.	<u>PUBLIC WORKS DEPARTMENT:</u>	
	Purchase of Equipment	\$ 10,000.00
	Garages Maintenance	15,000.00
	Streets and Roads	65,000.00
	TOTAL PUBLIC WORKS	\$ 90,000.00
VI.	<u>CLERICAL EXPENSES:</u>	
	Clerical & Administrative Expense	\$ 500.00
VII.	<u>INSURANCE:</u>	
	Premiums on Policies (General)	\$ 18,000.00
VIII.	<u>MISCELLANEOUS:</u>	
	Miscellaneous	\$ 3,500.00
	TOTAL GENERAL FUNDS	<u>\$206,330.00</u>
	<u>SPECIAL FUNDS NOT LIMITED BY REVENUE ACT</u>	
IX.	<u>AUDIT OF BOOKS:</u>	
	Audit of Books & Accounts	\$ 1,000.00
X.	<u>PUBLIC BENEFIT TAX:</u>	
	Street & Highway Programs	\$ 3,000.00
XI.	<u>LIABILITY INSURANCE:</u>	
	Liability Insurance	\$ 2,500.00

XII.	<u>MOTOR FUEL TAX FUND:</u>	
	Paving & Repairs	\$ 8,000.00
	Maintenance of Streets and Materials & Equipment	<u>25,000.00</u>
	TOTAL MOTOR FUEL TAX FUND	\$ 33,000.00
XIII.	<u>POLICE PROTECTION TAX:</u>	
	Special Police Protection Tax up to .076	\$ 5,000.00
XVI.	<u>REVENUE SHARING FUND:</u>	
	Crossing Guards	\$ 2,000.00
	Children's Education Program & Equipment	3,000.00
	Senior Citizen Council on Aging	<u>3,000.00</u>
	TOTAL REVENUE SHARING FUND	\$ 8,000.00
XVII.	<u>WORMAN'S COMPENSATION, ETC.:</u>	
	Workman's Compensation, Unemployment, etc.	\$ 4,000.00

Section 2. That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

Section 3. That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

Section 4. All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

PASSED in regular public session by the Board of Trustees of the Village of Bellevue, Peoria County, Illinois, this ____ day of _____, 1986.

Village President

ATTEST:

Village Clerk

APPROVED: This ____ day of _____, 1986.

Village President

Published in pamphlet form this
____ day of _____, 1986.