

#339  
PASSED 4-0

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS  
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,  
FOR THE FISCAL YEAR BEGINNING JULY 1, 1989,  
AND ENDING JUNE 30, 1990

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 1989 and ending June 30, 1990, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, the Annual Budget and Appropriation Ordinance in tentative form has been prepared and made conveniently available for public inspection for upwards of ten days, and a public hearing was held after a published notice was duly given on July 28, 1989, all according to law.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That the Village of Bellevue's estimated revenue for the fiscal year ending June 30, 1990, is as follows:

1. Property Tax	\$ 30,300.00
2. Illinois Bell & Cable	5,700.00
3. Sales Tax	113,100.00
4. Illinois Income Tax	39,300.00
5. Personal Property Replacement Tax	1,800.00
6. Interest on CD's	18,000.00
7. Interest on Money Market Account	1,250.00
8. Garbage and Building	200.00
9. Fines	2,000.00
10. Liquor and Coin	5,000.00
11. Miscellaneous	<u>3,000.00</u>
TOTAL	\$219,650.00

SECTION 2. That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

GENERAL FUND

I.	<u>SALARIES:</u>		
	President - Village Board; Liquor Control Commissioner	\$ 1,500	
	Trustees Salaries	3,750	
	Elected Village Clerk's Salary	1,040	
	Appointed Village Treasurer's Salary	1,040	
	Village Attorney's Salary & Retainer	19,000	
	Court Costs	400	
	Illinois Municipal League dues	200	
	Zoning Officer's fees and Enforcement Officer's fees	600	
	Tri-County Planning Commission dues	300	
	Engineer's Fees	6,100	
	Audit of Books	2,250	
	Accountant	<u>3,200</u>	
	TOTAL SALARIES		\$39,380
II.	<u>PUBLIC BUILDINGS:</u>		
	Telephone	\$ 350	
	Utilities	1,000	
	Maintenance and Repairs	3,000	
	Improvements	1,200	
	General Maintenance	<u>600</u>	
	TOTAL PUBLIC BUILDINGS		6,150
III.	<u>STREET LIGHTING CONTRACT:</u>		
	Street Lighting Contract		1,700
IV.	<u>POLICE EXPENSES:</u>		
	Sheriff's Policing Contract	\$ 62,000	
	Animal Control and Disposal of Animals	<u>2,500</u>	
	TOTAL POLICE EXPENSES		64,500
V.	<u>PUBLIC WORKS DEPARTMENT:</u>		
	Purchase of Equipment	\$ 5,000	
	Garages Maintenance	7,000	
	Streets and Roads	45,000	
	Purchase of Tractor	<u>7,200</u>	
	TOTAL PUBLIC WORKS DEPARTMENT		64,200
VI.	<u>CLERICAL EXPENSES:</u>		
	Clerical and Administrative Expenses		700
VII.	<u>INSURANCE:</u>		
	Premiums of Policies (General)		26,000
VIII.	<u>ILLINOIS MUNICIPAL RETIREMENT FUND:</u>		
	Retirement Fund		5,000

IX.	<u>MISCELLANEOUS:</u> Miscellaneous	\$ 11,700
	<b>TOTAL GENERAL FUNDS</b>	<b>\$219,330</b>

SPECIAL FUNDS NOT LIMITED BY REVENUE ACT

X.	<u>AUDIT OF BOOKS:</u> Audit of Books and Accounts	\$ 1,000
XI.	<u>PUBLIC BENEFIT TAX:</u> Street & Highway Programs	2,600
XII.	<u>LIABILITY INSURANCE:</u> Liability Insurance	2,500
XIII.	<u>MOTOR FUEL TAX FUND:</u> Paving & Repairs	10,000
	Maintenance of Streets and Materials and Equipment	<u>32,000</u>
	<b>TOTAL MOTOR FUEL TAX FUND</b>	<b>42,000</b>
XIV.	<u>POLICE PROTECTION TAX:</u> Special Police Protection Tax up to .076	2,000
XV.	<u>WORKMAN'S COMPENSATION, ETC.:</u> Workman's Compensation, Unemployment, etc.	2,000

**SECTION 3.** That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

**SECTION 4.** That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

**SECTION 5.** All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

PASSED AND APPROVED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 1989.

\_\_\_\_\_  
Larry N. Howard, President

ATTEST:

\_\_\_\_\_  
Carol S. Howard, Village Clerk

\_\_\_\_\_  
Village President

Published in pamphlet form this

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789-754.A

STATE OF ILLINOIS    )  
                                  )  
COUNTY OF PEORIA    )

CERTIFICATION OF ORDINANCE

I, Carol S. Howard, do hereby certify that I am the duly selected, qualified and acting clerk of the Village of Bellevue, Peoria County, Illinois, ("Village") and as such official I am the keeper of the records and files of the Village.

I do further certify that the attached ordinance constitutes a full, true and correct excerpt from the minutes of the meeting of the Village Board of Trustees held on the date thereon indicated, insofar as same relates to the adoption of Ordinance No. \_\_\_\_\_, entitled:

AN ORDINANCE MAKING THE ANNUAL BUDGET  
AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE

a true, correct and complete copy of which ordinance as adopted at such meeting appears in the minutes of such meeting and is hereto attached. Such ordinance was adopted and approved on the date thereon set forth by not less than an affirmative vote of a majority of the Village Board of Trustees.

IN WITNESS WHEREOF, I hereunto affix my official signature and seal of the Village, this \_\_\_\_\_ day of \_\_\_\_\_, 1989.

\_\_\_\_\_  
Village Clerk

Affix  
Corporate  
Seal