

PASSED 9/23/91

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**ORDINANCE NO. 359**

**AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS  
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,  
FOR THE FISCAL YEAR BEGINNING JULY 1, 1991,  
AND ENDING JUNE 30, 1992**

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 1991 and ending June 30, 1992, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, the Annual Budget and Appropriation Ordinance in tentative form has been prepared and made conveniently available for public inspection for upwards of ten days, and a public hearing was held, after a published notice was duly given, on September 9, 1990, all according to law.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

**SECTION 1.** That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

**I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:**

**SALARIES:**

Village President/Liquor Control		
Commissioner Salary	\$	1,500
Board of Trustees Salary		3,175
Village Clerk Salary		1,040
Village Treasurer Salary		3,040
Zoning Enforcement Officer Salary		700
Employees Salaries		<u>40,000</u>
 TOTAL	\$	 49,455

**PROFESSIONAL SERVICES:**

Attorney's Fees	\$	15,000
Engineer's Fees		8,000
Audit of Books		<u>3,500</u>
 TOTAL	\$	 26,500

**PUBLIC BUILDINGS:**

Maintenance and Repair	\$ 1,500	
Telephone	200	
Utilities	<u>3,200</u>	
TOTAL		\$ 4,900
<u>PUBLIC WORKS:</u>		
Streets and Roads	\$ 39,500	
Purchase of Truck	15,000	
Rental of Equipment	500	
Miscellaneous Public Works	<u>5,000</u>	
TOTAL		\$ 60,000
<u>OTHER EXPENSES:</u>		
Illinois Municipal League Dues	\$ 200	
Tri County Planning Commission Dues	300	
Clerical Expenses	500	
Charitable Contributions	10,000	
Garbage Removal	5,000	
Office Equipment	3,000	
Miscellaneous	<u>1,000</u>	
TOTAL		\$ <u>20,000</u>
TOTAL GENERAL ADMINISTRATION		\$ 160,855
<u>II. POLICE PROTECTION:</u>		
Police Protection Contract	\$ 62,000	
Animal Control	<u>2,500</u>	
TOTAL POLICE PROTECTION		\$ 64,500
<u>III. INSURANCE:</u>		
Premiums on Policies	\$ 25,000	
TOTAL INSURANCE		\$ 25,000
<u>IV. ILLINOIS MUNICIPAL RETIREMENT FUND:</u>		
Contributions	\$ 3,000	
TOTAL IMRF		\$ <u>3,000</u>
TOTAL APPROPRIATION		\$ <u>253,355</u>

**SECTION 2.** That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

**SECTION 3.** That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

**SECTION 4.** All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

AYES \_\_\_\_\_  
NAYS \_\_\_\_\_  
ABSENT \_\_\_\_\_

PASSED AND APPROVED THIS 23RD DAY OF SEPTEMBER, 1991.

\_\_\_\_\_  
Larry N. Howard, President

ATTEST:

\_\_\_\_\_  
Carol S. Howard, Village Clerk

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VILLAGE OF BELLEVUE  
STATEMENT OF ESTIMATED REVENUES  
FISCAL YEAR ENDED  
JUNE 31, 1992

Adopted  
by Resolution  
9/23/91 5-0

1. Property Tax	\$ 31,000.00
2. Illinois Bell and Cable	8,500.00
3. Sales Tax	60,000.00
4. Illinois Income Tax	37,000.00
5. Personal Property Replacement Tax	1,400.00
6. Interest on IPTIP	17,000.00
7. Interest on MMA	2,500.00
8. Garbage and Building	400.00
9. Fines	4,500.00
10. Liquor and Coin	6,000.00
11. Miscellaneous	9,500.00
12. Income Tax Surcharge	<u>15,000.00</u>
	<u>\$192,800.00</u>

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