

ORDINANCE NO. 376

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,
FOR THE FISCAL YEAR BEGINNING JULY 1, 1992,
AND ENDING JUNE 30, 1993

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 1992 and ending June 30, 1993, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, the Annual Budget and Appropriation Ordinance in tentative form has been prepared and made conveniently available for public inspection for upwards of ten days, and a public hearing was held, after a published notice was duly given, on September 21, 1992, all according to law.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:

SALARIES:

Village President/Liquor Control Commissioner Salary	\$ 1,500
Board of Trustees Salary	4,050
Village Clerk Salary	1,040
Village Treasurer Salary	3,250
Zoning Enforcement Officer Salary	1,000
Employees Salaries	<u>40,500</u>
TOTAL	\$ 51,340

PROFESSIONAL SERVICES:

Attorney's Fees	\$ 15,000
Engineer's Fees	12,000
Audit of Books	<u>4,500</u>
TOTAL	\$ 31,500

PUBLIC BUILDINGS:

Maintenance and Repair	\$ 5,000	
Telephone	250	
Utilities	3,800	
Construction: Village Hall Addition	<u>10,000</u>	
TOTAL		\$ 19,050

PUBLIC WORKS:

Streets and Roads	\$100,000	
Purchase of Truck	50,000	
Rental of Equipment	1,000	
Purchase of Tools	2,500	
Miscellaneous Public Works	<u>5,000</u>	
TOTAL		\$ 158,500

OTHER EXPENSES:

Illinois Municipal League Dues	\$ 200	
Clerical Expenses	2,000	
Charitable Contributions	5,000	
Garbage Removal	5,000	
Office Equipment	4,500	
Miscellaneous	<u>5,000</u>	
TOTAL		\$ <u>21,700</u>

TOTAL GENERAL ADMINISTRATION \$ 282,090

II. POLICE PROTECTION:

Police Protection Contract	\$ 62,000	
Animal Control	<u>2,500</u>	
TOTAL POLICE PROTECTION		\$ 64,500

III. INSURANCE:

Premiums on Policies	\$ 25,000	
TOTAL INSURANCE		\$ 25,000

IV. ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions	\$ 5,000	
TOTAL IMRF		\$ 5,000

V. DEVELOPMENT:

Property Acquisition	\$150,000
Infrastructure Improvements	<u>150,000</u>
TOTAL DEVELOPMENT	\$ <u>300,000</u>

TOTAL APPROPRIATION \$ 676,590

SECTION 2. That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

SECTION 3. That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

AYES	<u>5</u>
NAYS	<u>0</u>
ABSENT	<u>1</u>

PASSED AND APPROVED THIS 28TH DAY OF SEPTEMBER, 1992.

Larry N. Howard, President

ATTEST:

Carol S. Howard, Village Clerk

VILLAGE OF BELLEVUE
STATEMENT OF ESTIMATED REVENUES
FISCAL YEAR ENDED
JUNE 31, 1993

1. Property Tax	\$ 31,000.00
2. Illinois Bell and Cable	8,500.00
3. Sales Tax	90,000.00
4. Illinois Income Tax	81,000.00
5. Personal Property Replacement Tax	1,200.00
6. Interest on IPTIP	20,000.00
7. Interest on MMA	2,000.00
8. Garbage and Building	250.00
9. Fines	4,500.00
10. Liquor and Coin	5,700.00
11. Miscellaneous	1,000.00
12. Income Tax Surcharge	<u>15,000.00</u>
	<u>\$260,150.00</u>