

ORDINANCE NO. 415

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,
FOR THE FISCAL YEAR BEGINNING JULY 1, 1994,
AND ENDING JUNE 30, 1995

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 1994 and ending June 30, 1995, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, the Annual Budget and Appropriation Ordinance in tentative form has been prepared and made conveniently available for public inspection for upwards of ten days, and a public hearing was held, after a published notice was duly given, on September 12, 1994, all according to law.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:

SALARIES:

Village President/Liquor Control	
Commissioner Salary	\$ 1,500
Board of Trustees Salary	4,050
Village Clerk Salary	1,040
Village Treasurer Salary	3,250
Zoning Enforcement Officer Salary	1,000
Employees Salaries	43,000
Janitor Salary	<u>900</u>
TOTAL	\$ 54,740

PROFESSIONAL SERVICES:

Attorney's Fees	\$ 16,000	
Engineer's Fees	10,000	
Audit of Books	<u>3,000</u>	
TOTAL		\$ 29,000

PUBLIC BUILDINGS:

Maintenance	\$ 2,000	
Repair	3,000	
Telephone	250	
Utilities	4,000	
New Construction	<u>3,000</u>	
TOTAL		\$ 12,250

PUBLIC WORKS:

Streets and Roads	\$100,000	
Purchase of Equipment	25,000	
Rental of Equipment	1,000	
Purchase of Tools	1,500	
Miscellaneous Public Works	<u>5,000</u>	
TOTAL		\$ 132,500

VEHICLES:

Fuel	\$ 1,000	
Maintenance	7,500	
Repairs	<u>2,000</u>	
TOTAL		\$ 10,500

OTHER EXPENSES:

Illinois Municipal League Dues	\$ 150	
Office Supplies	500	
General Supplies	1,500	
Charitable Contributions	5,000	
Garbage Removal	3,000	
Office Equipment	5,000	
Miscellaneous	1,500	
Advertising	2,500	
Dues and Subscriptions	1,000	
Postage	<u>350</u>	
TOTAL		\$ 20,500

TOTAL GENERAL ADMINISTRATION		\$ 259,500
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II. POLICE PROTECTION:

Police Protection Contract	\$ 65,000	
Animal Control	<u>2,800</u>	
TOTAL POLICE PROTECTION		\$ 67,800

III. INSURANCE:

Automobile	\$ 2,000	
Other	<u>23,000</u>	
TOTAL INSURANCE		\$ 25,000

IV. ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions	\$ 6,500	
TOTAL IMRF		\$ 6,500

V. TIF:

Property Acquisition	\$150,000	
Infrastructure Improvements	150,000	
Attorney's Fees	2,000	
Engineer's Fees	5,000	
Dues	750	
Miscellaneous	<u>10,000</u>	
TOTAL DEVELOPMENT		\$ <u>317,750</u>

TOTAL APPROPRIATION \$ 676,550

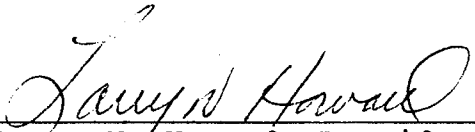
SECTION 2. That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

SECTION 3. That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

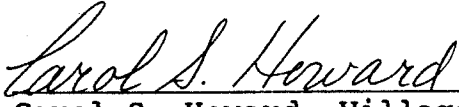
AYES	<u>6</u>
NAYS	<u>0</u>
ABSENT	<u>0</u>

PASSED AND APPROVED THIS 12 DAY OF SEPT., 1994.



Larry N. Howard, President

ATTEST:



Carol S. Howard, Village Clerk

794-1520.A

VILLAGE OF BELLEVUE
 STATEMENT OF ESTIMATED REVENUES
 FISCAL YEAR ENDED
 JUNE 30, 1995

Property Tax		\$ 28,000
<u>Franchises</u>		
Ameritech	\$ 3,000	
TCI Cable	<u>6,700</u>	
TOTAL		9,700
<u>State Taxes</u>		
Surcharge	13,000	
Income Tax	62,500	
Use Tax	10,000	
Personal Property Tax	1,500	
Photo Tax	2,500	
Sales Tax	98,000	
Other Taxes	<u>32,500</u>	
TOTAL		220,000
<u>Interest</u>		
IPTIP	15,000	
MMA	<u>2,500</u>	
TOTAL		17,500
<u>Licenses</u>		
Liquor	5,300	
Coin	<u>700</u>	
TOTAL		6,000
Road and Bridge		3,600
Permits		250
Fines		3,700
Miscellaneous		<u>1,000</u>
TOTAL ESTIMATED INCOME		<u>\$ 289,750</u>
<u>TIF Income</u>		
Property Tax		15,000
Sales Tax		13,000
Interest		<u>2,000</u>
TOTAL ESTIMATED TIF INCOME		<u>\$ 30,000</u>