

ORDINANCE NO. 426

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS  
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,  
FOR THE FISCAL YEAR BEGINNING JULY 1, 1995,  
AND ENDING JUNE 30, 1996

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 1995 and ending June 30, 1996, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, as the population of the Village is less than 2000, no public hearing on the appropriation ordinance is required.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

**SECTION 1.** That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:

SALARIES:

Village President/Liquor Control	
Commissioner Salary	\$ 1,500
Board of Trustees Salary	4,050
Village Clerk Salary	1,040
Village Treasurer Salary	3,250
Zoning Enforcement Officer Salary	1,000
Employees Salaries	43,000
Janitor Salary	<u>900</u>
 TOTAL	 \$ 54,740

PROFESSIONAL SERVICES:

Attorney's Fees	\$ 16,000	
Engineer's Fees	10,000	
Audit of Books	<u>3,000</u>	
TOTAL		\$ 29,000

PUBLIC BUILDINGS:

Maintenance	\$ 1,000	
Repair	1,500	
Maintenance Contracts	300	
Telephone	250	
Utilities	4,000	
New Construction	3,000	
Miscellaneous Public Buildings	<u>1,000</u>	
TOTAL		\$ 11,050

PUBLIC WORKS:

Streets and Roads	\$ 50,000	
Purchase of Equipment	25,000	
Rental of Equipment	500	
Purchase of Tools	1,500	
Miscellaneous Public Works	<u>5,000</u>	
TOTAL		\$ 82,000

VEHICLES:

Fuel	\$ 1,000	
Maintenance	7,500	
Repairs	<u>2,000</u>	
TOTAL		\$ 10,500

OTHER EXPENSES:

Illinois Municipal League Dues	\$ 150	
Office Supplies	500	
General Supplies	1,500	
Charitable Contributions	5,000	
Garbage Removal	3,000	
Office Equipment	3,000	
Miscellaneous	1,500	
Advertising	1,000	
Dues and Subscriptions	1,000	
Postage	<u>500</u>	
TOTAL		\$ 17,150

TOTAL GENERAL ADMINISTRATION		\$ 204,440
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II. POLICE PROTECTION:

Police Protection Contract	\$ 66,000	
Animal Control	<u>2,800</u>	
TOTAL POLICE PROTECTION		\$ 68,800

III. INSURANCE:

Automobile	\$ 2,000	
Other	<u>23,000</u>	
TOTAL INSURANCE		\$ 25,000

IV. ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions	\$ 6,500	
TOTAL IMRF		\$ 6,500

V. TIF:

Property Acquisition	\$150,000	
Infrastructure Improvements	150,000	
Attorney's Fees	2,000	
Engineer's Fees	5,000	
Dues	750	
Miscellaneous	<u>10,000</u>	
TOTAL DEVELOPMENT		\$ <u>317,750</u>

**TOTAL APPROPRIATION**

**\$ 622,490**

**SECTION 2.** That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

**SECTION 3.** That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

**SECTION 4.** All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

AYES	<u>5</u>
NAYS	<u>0</u>
ABSENT	<u>1</u>

PASSED AND APPROVED THIS 25<sup>TH</sup> DAY OF SEPT., 1995.

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Larry N. Howard, President

ATTEST:

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Carol S. Howard, Village Clerk

795-1929.A

VILLAGE OF BELLEVUE  
 STATEMENT OF ESTIMATED REVENUES  
 FISCAL YEAR ENDED  
 JUNE 30, 1996

Property Tax		\$ 28,000
<u>Franchises</u>		
Ameritech	\$ 3,400	
TCI Cable	<u>6,700</u>	
TOTAL		10,100
<u>State Taxes</u>		
Surcharge	1,100	
Income Tax	73,000	
Use Tax	10,000	
Personal Property Tax	1,500	
Photo Tax	4,000	
Sales Tax	87,000	
Other Taxes	<u>26,000</u>	
TOTAL		202,600
<u>Interest</u>		
IPTIP	9,000	
MMA	<u>11,000</u>	
TOTAL		20,000
Permits		300
Fines		6,000
<u>Licenses</u>		
Liquor	5,300	
Coin	<u>700</u>	
TOTAL		6,000
Road and Bridge		4,500
Miscellaneous		<u>500</u>
TOTAL ESTIMATED INCOME		<u>\$ 278,000</u>
<u>TIF Income</u>		
Property Tax		17,000
Sales Tax		40,000
Interest		<u>4,700</u>
TOTAL ESTIMATED TIF INCOME		<u>\$ 61,700</u>