

ORDINANCE NO. ~~435~~ 436

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS  
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,  
FOR THE FISCAL YEAR BEGINNING JULY 1, 1996,  
AND ENDING JUNE 30, 1997

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 1996 and ending June 30, 1997, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, as the population of the Village is less than 2000, no public hearing on the appropriation ordinance is required.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:

SALARIES:

2-100	Village President/Liquor Control		
	Commissioner Salary	\$ 1,800	
2-101	Board of Trustees Salary	5,500	
2-102	Village Clerk Salary	1,300	
2-103	Village Treasurer Salary	3,600	
2-104	Zoning Enforcement Officer Salary	1,400	
2-105	Employees Salaries	46,000	
2-106	Janitor Salary	<u>900</u>	
	TOTAL		\$ 60,500

PROFESSIONAL SERVICES:

2-200	Attorney's Fees	\$ 16,000	
2-201	Engineer's Fees	10,000	
2-202	Audit of Books	<u>3,000</u>	
	TOTAL		\$ 29,000

**PUBLIC BUILDINGS:**

2-300	Maintenance	\$ 1,000	
2-301	Repair	3,000	
2-302	Maintenance Contracts	300	
2-303	Telephone	250	
2-304	Utilities	4,000	
2-305	New Construction	3,000	
2-306	Miscellaneous Public Buildings	<u>1,000</u>	
	TOTAL		\$ 12,550

**PUBLIC WORKS:**

2-400	Streets and Roads	\$150,000	
2-401	Purchase of Equipment	25,000	
2-402	Rental of Equipment	500	
2-403	Purchase of Tools	1,500	
2-404	Miscellaneous Public Works	5,000	
2-405	Supplies	<u>200</u>	
	TOTAL		\$ 182,200

**VEHICLES:**

2-500	Fuel	\$ 1,000	
2-501	Maintenance	7,500	
2-502	Repairs	<u>2,000</u>	
	TOTAL		\$ 10,500

**OTHER EXPENSES:**

2-600	Illinois Municipal League Dues	\$ 150	
2-601	Office Supplies	500	
2-602	General Supplies	1,000	
2-603	Charitable Contributions	5,000	
2-604	Garbage Removal	3,000	
2-605	Office Equipment	3,000	
2-606	Miscellaneous	1,500	
2-607	Advertising	1,000	
2-608	Dues and Subscriptions	500	
2-609	Postage	<u>500</u>	
	TOTAL		\$ 16,150

**TOTAL GENERAL ADMINISTRATION \$ 310,900**

II. POLICE PROTECTION:

2-700	Police Protection Contract	\$ 73,000	
2-701	Animal Control	<u>2,800</u>	
	TOTAL POLICE PROTECTION		\$ 75,800

III. INSURANCE:

2-800	Automobile	\$ 2,000	
2-801	Other	<u>23,000</u>	
	TOTAL INSURANCE		\$ 25,000

IV. ILLINOIS MUNICIPAL RETIREMENT FUND:

2-900	Contributions	\$ 6,500	
	TOTAL IMRF		\$ 6,500

V. TIF:

2-1000	Property Acquisition	\$150,000	
2-1001	Infrastructure Improvements	150,000	
2-1002	Attorney's Fees	2,000	
2-1003	Engineer's Fees	5,000	
2-1004	Dues	750	
2-1005	Miscellaneous	10,000	
2-1006	Accounting Fees	<u>200</u>	
	TOTAL TIF		\$ 317,950

VI. MFT:

2-1100	Salt	\$ 4,900	
2-1101	Payroll	3,900	
2-1102	Street Maintenance	3,200	
2-1103	Engineering Fees	1,500	
2-1104	Miscellaneous	<u>5,200</u>	
	TOTAL MFT:		\$ <u>18,700</u>

**TOTAL APPROPRIATION** \$ 754,850

**SECTION 2.** That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

**SECTION 3.** That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

**SECTION 4.** All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

AYES	<u>6</u>
NAYS	<u>0</u>
ABSENT	<u>0</u>

PASSED AND APPROVED THIS 23RD DAY OF SEPTEMBER, 1996.

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Larry N. Howard, President

ATTEST:

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Carol S. Howard, Village Clerk

696-2062.A