

ORDINANCE NO. 438

VILLAGE OF BELLEVUE, ILLINOIS

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 1996 AND ENDING JUNE 30, 1997

WHEREAS, on September 23, 1996, the Village of Bellevue Board of Trustees adopted the Annual Appropriation Ordinance for the Village's fiscal year beginning July 1, 1996 and ending June 30, 1997; and

WHEREAS, said Annual Appropriation Ordinance appropriated a total of \$754,850 for said fiscal year; and

WHEREAS, of the total appropriation, the sum of \$728,850 need not be included in the tax levy;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1: That the sum of \$26,000, being that portion of the total appropriation heretofore legally made which is needed from the tax levy for the current fiscal year of the Village of Bellevue, Illinois, be and the same is hereby levied upon all of the taxable property in the Village of Bellevue, Illinois which is subject to taxation in the current fiscal year. The total amount levied under each of the various taxes levied is as follows:

A.	General Corporate Tax	\$14,500
B.	Police Protection Tax	2,500
C.	Insurance and Torts Tax	2,500
D.	Illinois Municipal Retirement Fund Tax	<u>6,500</u>
	TOTAL	<u>\$26,000</u>

SECTION 2: That the specific amounts for all purposes, together with the amount levied for each purpose, are as follows:

I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:

<u>SALARIES:</u>	<u>Appropriation</u>	<u>Levy</u>
2-100 Village President/Liquor Control Commissioner Salary	\$ 1,800	\$ 1,800
2-101 Board of Trustees Salary	5,500	5,500
2-102 Village Clerk Salary	1,300	1,300
2-103 Village Treasurer Salary	3,600	3,600
2-104 Zoning Enforcement Officer Salary	1,400	-0-
2-105 Employees Salaries	46,000	-0-
2-106 Janitor Salary	900	-0-

PROFESSIONAL SERVICES:

2-200	Attorney's Fees	\$ 16,000	\$ -0-
2-201	Engineer's Fees	10,000	-0-
2-202	Audit of Books	3,000	-0-

PUBLIC BUILDINGS:

2-300	Maintenance	\$ 1,000	\$ -0-
2-301	Repair	3,000	1,500
2-302	Maintenance Contracts	300	300
2-303	Telephone	250	-0-
2-304	Utilities	4,000	-0-
2-305	New Construction	3,000	-0-
2-306	Miscellaneous Public Buildings	1,000	-0-

PUBLIC WORKS:

2-400	Streets and Roads	\$ 150,000	\$ -0-
2-401	Purchase of Equipment	25,000	-0-
2-402	Rental of Equipment	500	500
2-403	Purchase of Tools	1,500	-0-
2-404	Miscellaneous Public Works	5,000	-0-
2-405	Supplies	200	-0-

VEHICLES:

2-500	Fuel	\$ 1,000	\$ -0-
2-501	Maintenance	7,500	-0-
2-502	Repairs	2,000	-0-

OTHER EXPENSES:

2-600	Illinois Municipal League Dues	\$ 150	\$ -0-
2-601	Office Supplies	500	-0-
2-602	General Supplies	1,000	-0-
2-603	Charitable Contributions	5,000	-0-
2-604	Garbage Removal	3,000	-0-
2-605	Office Equipment	3,000	-0-
2-606	Miscellaneous	1,500	-0-
2-607	Advertising	1,000	-0-
2-608	Dues and Subscriptions	500	-0-
2-609	Postage	500	-0-

TOTAL GENERAL ADMINISTRATION	\$310,900	\$ 14,500
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II. POLICE PROTECTION:

2-700	Police Protection Contract	\$ 73,000	\$ 2,500
2-701	Animal Control	2,800	-0-

TOTAL POLICE PROTECTION	\$ 75,800	\$ 2,500
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III. INSURANCE:

2-800	Automobiles	\$ 2,000	\$ -0-
2-801	Other	<u>23,000</u>	<u>\$ 2,500</u>
TOTAL INSURANCE		\$ 25,000	\$ 2,500

IV. ILLINOIS MUNICIPAL RETIREMENT FUND:

2-900	Contributions	<u>\$ 6,500</u>	<u>\$ 6,500</u>
TOTAL IMRF		\$ 6,500	\$ 6,500

V. TIF:

2-1000	Property Acquisition	\$150,000	\$ -0-
2-1001	Infrastructure Improvements	150,000	-0-
2-1002	Attorney's Fees	2,000	-0-
2-1003	Engineer's Fees	5,000	-0-
2-1004	Dues	750	-0-
2-1005	Miscellaneous	10,000	-0-
2-1006	Accounting Fees	<u>200</u>	<u>-0-</u>
TOTAL DEVELOPMENT		\$317,950	\$ -0-

VI. MFT:

2-1100	Salt	4,900	-0-
2-1101	Payroll	3,900	-0-
2-1102	Street Maintenance	3,200	-0-
2-1103	Engineering Fees	1,500	-0-
2-1104	Miscellaneous	<u>5,200</u>	<u>-0-</u>
TOTAL MFT		\$18,700	\$ -0-

SECTION 3: That the Clerk of the Village of Bellevue, Illinois be and hereby is directed to prepare a duly certified copy of this Ordinance and file the same with the Clerk of Peoria County, Illinois, and that said County Clerk be and hereby is authorized and directed to extend such taxes as set forth in Section 1 of this Ordinance.

Passed and approved by the President and the Board of Trustees of the Village of Bellevue, Illinois, this 25 day of Nov, 1996.

VILLAGE OF BELLEVUE

By: Larry N. Howard
Larry N. Howard, President

Attn: Carol S. Howard
Carol S. Howard, Clerk