

Appropriation  
(2001-02)

STATE OF ILLINOIS     )  
                                  )  
COUNTY OF PEORIA    )

CERTIFICATION OF ORDINANCE

I, Carol A. Payne, do hereby certify that I am the duly selected, qualified and acting clerk of the Village of Bellevue, Peoria County, Illinois ("Village") and, as such official, I am the keeper of the records and file of the Village.

I do further certify that the attached ordinance constitutes a full, true and correct excerpt from the minutes of the meeting of the Village Board of Trustees held on the date thereon indicated, insofar as same relates to the adoption of Ordinance No. 505, entitled:

AN ORDINANCE MAKING THE ANNUAL BUDGET  
AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE,  
PEORIA COUNTY, ILLINOIS FOR THE FISCAL YEAR  
BEGINNING JULY 1, 2001 AND ENDING JUNE 30, 2002

a true, correct and complete copy of which ordinance as adopted at such meeting appears in the minutes of such meeting and is hereto attached. Such ordinance was adopted and approved on the date thereon set forth by not less than an affirmative vote of a majority of the Village Board of Trustees.

I do further certify that also attached hereto is a statement of the anticipated revenues of the Village of Bellevue for the year ended June 30, 2002.

IN WITNESS WHEREOF, I hereunto affix my official signature and seal of the Village this 24<sup>th</sup> day of September, 2001.

Carol A. Payne  
Carol A. Payne, Village Clerk

Affix  
Corporate  
Seal

201-957

**FILED**

DEC 03 2001

JOANN THOMAS  
PEORIA COUNTY CLERK

Appropriation  
(2001-02)

ORDINANCE NO. 505

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS  
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2001,  
AND ENDING JUNE 30, 2002

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 2001 and ending June 30, 2002, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, as the population of the Village is less than 2000, no public hearing on the appropriation ordinance is required.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:

SALARIES:

2-100	Village President/Liquor Control Commissioner Salary	\$ 1,800	
2-101	Board of Trustees Salary	5,800	
2-102	Village Clerk Salary	1,600	
2-103	Village Treasurer Salary	5,600	
2-104	Zoning Enforcement Officer Salary	1,400	
2-105	Employees Salaries	60,000	
2-106	Janitor Salary	<u>900</u>	
	TOTAL		\$ 77,100

PROFESSIONAL SERVICES:

2-200	Attorney's Fees	\$ 25,000	
2-201	Engineer's Fees	12,000	
2-202	Audit of Books	<u>4,000</u>	
	TOTAL		\$ 41,000

PUBLIC BUILDINGS:

2-300	Maintenance	\$ 2,000	
2-301	Repair	3,000	
2-302	Maintenance Contracts	350	
2-303	Telephone	1,000	
2-304	Utilities	<u>6,500</u>	

2-305	New Construction	6,000
2-306	Miscellaneous Public Buildings	<u>1,000</u>

TOTAL

\$ 19,850

PUBLIC WORKS:

2-400	Streets and Roads	\$60,000
2-401	Purchase of Equipment	30,000
2-402	Rental of Equipment	2,000
2-403	Purchase of Tools	2,500
2-404	Miscellaneous Public Works	3,000
2-405	Supplies	2,000
2-406	Repair of Equipment	<u>6,000</u>

TOTAL

\$ 105,500

VEHICLES:

2-500	Fuel	\$ 3,500
2-501	Maintenance	2,000
2-502	Repairs	<u>8,000</u>

TOTAL

\$ 13,500

OTHER EXPENSES:

2-600	Illinois Municipal League Dues	\$ 200
2-601	Office Supplies	600
2-602	General Supplies	100
2-603	Charitable Contributions	2,500
2-604	Garbage Removal	6,000
2-605	Office Equipment	1,500
2-606	Miscellaneous	1,500
2-607	Advertising	500
2-608	Dues and Subscriptions	300
2-609	Postage	600
2-610	Mileage	500
2-611	Holiday Decorations	<u>2,500</u>

TOTAL

\$ 16,800

TOTAL GENERAL ADMINISTRATION

\$ 273,750

II. POLICE PROTECTION:

2-700	Police Protection Contract	\$ 100,000
2-701	Animal Control	<u>3,500</u>

TOTAL POLICE PROTECTION

\$ 103,500

III. INSURANCE:

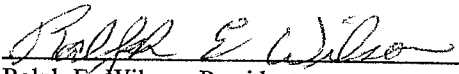
2-800	Automobile	\$ 3,000
2-801	Workmen's Compensation	3,000

repealed.

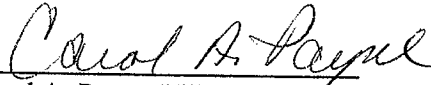
AYES	<u>6</u>
NAYS	<u>0</u>
ABSENT	<u>0</u>

PASSED AND APPROVED THIS 24<sup>th</sup> DAY OF September, 2001.

VILLAGE OF BELLEVUE, ILLINOIS

  
\_\_\_\_\_  
Ralph E. Wilson, President

ATTEST:

  
\_\_\_\_\_  
Carol A. Payne, Village Clerk

201-958

**FILED**

DEC 03 2001

JOANN THOMAS  
PEORIA COUNTY CLERK

VILLAGE OF BELLEVUE  
STATEMENT OF ESTIMATED REVENUES  
FISCAL YEAR ENDED  
JUNE 30, 2002

1-100	Property Tax		\$ 38,000
	<u>Franchises</u>		
1-200	Ameritech	\$ 3,500	
1-201	TCI Cable	<u>8,500</u>	
	TOTAL		12,000
	<u>State Taxes</u>		
1-300	Surcharge	-0-	
1-301	Income Tax	95,000	
1-302	Use Tax	16,000	
1-303	Personal Property Tax	2,200	
1-304	Photo Tax	3,000	
1-305	Sales Tax	95,000	
1-306	Other Taxes	<u>5,000</u>	
	TOTAL		216,200
	<u>Interest</u>		
1-400	IPTIP	26,000	
1-401	MMA	<u>5,000</u>	
	TOTAL		31,000
1-500	Permits		700
1-600	Fines		5,000
	<u>Licenses</u>		
1-700	Liquor	5,000	
1-701	Coin	<u>600</u>	
	TOTAL		5,600
1-800	Road and Bridge		4,500
1-900	Miscellaneous		<u>3,000</u>
	TOTAL ESTIMATED INCOME		<u>\$ 316,000</u>
	<u>TIF Income</u>		
1-1000	Property Tax		18,500
1-1001	Sales Tax		45,000
1-1002	Interest		<u>5,000</u>
	TOTAL ESTIMATED TIF INCOME		<u>\$ 68,500</u>
	<u>MFT Income</u>		
1-1100	Motor Fuel Tax		36,000
1-1102	Interest		2,000
1-1103	Miscellaneous		<u>500</u>
	TOTAL ESTIMATED MFT INCOME		<u>\$ 38,500</u>