

ORDINANCE NO. 540

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,
FOR THE FISCAL YEAR BEGINNING JULY 1, 2003,
AND ENDING JUNE 30, 2004

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 2003 and ending June 30, 2004, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, as the population of the Village is less than 2000, no public hearing on the appropriation ordinance is required.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:

SALARIES:

2-100	Village President/Liquor Control Commissioner Salary	\$ 1,800	
2-101	Board of Trustees Salary	5,800	
2-102	Village Clerk Salary	1,600	
2-103	Village Treasurer Salary	5,600	
2-104	Zoning Enforcement Officer Salary		1,400
2-105	Employees Salaries	60,000	
2-106	Janitor Salary	<u>900</u>	
	TOTAL		\$ 77,100

PROFESSIONAL SERVICES:

2-200	Attorney's Fees	\$ 25,000	
2-201	Engineer's Fees	12,000	
2-202	Audit of Books	<u>4,000</u>	
	TOTAL		\$ 41,000

PUBLIC BUILDINGS:

2-300	Maintenance	\$ 40,000	
2-302	Maintenance Contracts	350	
2-303	Telephone	1,000	
2-304	Utilities	6,500	
2-305	New Construction	40,000	

2-306	Miscellaneous Public Buildings	<u>1,000</u>	
	TOTAL		\$ 88,850
	<u>PUBLIC WORKS:</u>		
2-400	Streets and Roads	\$5,000	
2-401	Purchase of Equipment	30,000	
2-402	Rental of Equipment	3,000	
2-403	Purchase of Tools	2,500	
2-404	Miscellaneous Public Works	3,000	
2-405	Supplies	2,000	
2-406	Repair of Equipment	<u>6,000</u>	
	TOTAL		\$ 51,500
	<u>VEHICLES:</u>		
2-500	Fuel	\$ 3,500	
2-501	Maintenance	2,000	
2-502	Repairs	<u>8,000</u>	
	TOTAL		\$ 13,500
	<u>OTHER EXPENSES:</u>		
2-600	Illinois Municipal League Dues	\$ 200	
2-601	Office Supplies	600	
2-602	General Supplies	100	
2-603	Charitable Contributions	2,500	
2-604	Garbage Removal	8,000	
2-605	Office Equipment	1,500	
2-606	Miscellaneous	1,500	
2-607	Advertising	500	
2-608	Dues and Subscriptions	300	
2-609	Postage	600	
2-610	Mileage	100	
2-611	Holiday Decorations	<u>2,500</u>	
	TOTAL		\$ 18,400
	TOTAL GENERAL ADMINISTRATION		\$ 290,350
II.	<u>POLICE PROTECTION:</u>		
2-700	Police Protection Contract	\$ 100,000	
2-701	Animal Control	<u>3,500</u>	
	TOTAL POLICE PROTECTION		\$ 103,500
III.	<u>INSURANCE:</u>		
2-800	Automobile	\$ 1,500	
2-801	Workmen's Compensation	4,000	
2-802	Health	15,000	

2-803	Liability	5,000	
2-804	Property	500	
2-805	Other	<u>5,000</u>	
TOTAL INSURANCE			\$ 27,000

IV. ILLINOIS MUNICIPAL RETIREMENT FUND:

2-900	Contributions	<u>\$ 6,500</u>	
TOTAL IMRF			\$ 6,500

V. TIF:

2-1000	Property Acquisition	\$100,000	
2-1001	Infrastructure Improvements	200,000	
2-1002	Attorney's Fees	4,000	
2-1003	Engineer's Fees	30,000	
2-1004	Dues	750	
2-1005	Miscellaneous	10,000	
2-1006	Accounting Fees	<u>500</u>	
TOTAL TIF			\$ 345,250

VI. MFT:

2-1100	Salt	\$ 10,000	
2-1101	Payroll	10,000	
2-1102	Street Maintenance	120,000	
2-1103	Engineering Fees	10,000	
2-1104	Miscellaneous	<u>2,000</u>	
TOTAL MFT:			<u>\$ 152,000</u>
TOTAL APPROPRIATION			<u>\$ 887,600</u>

SECTION 2. That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

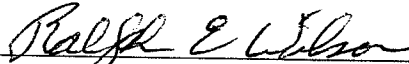
SECTION 3. That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

AYES	<u>5</u>
NAYS	<u>0</u>
ABSENT	<u>1</u>


PASSED AND APPROVED THIS 6th DAY OF September, 2003.

VILLAGE OF BELLEVUE, ILLINOIS



Ralph E. Wilson, President

ATTEST:



Carol A. Payne, Village Clerk

203-747

VILLAGE OF BELLEVUE
 STATEMENT OF ESTIMATED REVENUES
 FISCAL YEAR ENDED
 JUNE 30, 2004

1-100	Property Tax		\$ 38,000
	<u>Franchises</u>		
1-200	Ameritech	\$ 3,500	
1-201	TCI Cable	<u>8,500</u>	
	TOTAL		12,000
	<u>State Taxes</u>		
1-300	Surcharge	-0-	
1-301	Income Tax	95,000	
1-302	Use Tax	16,000	
1-303	Personal Property Tax	2,200	
1-304	Photo Tax	3,000	
1-305	Sales Tax	95,000	
1-306	Other Taxes	<u>5,000</u>	
	TOTAL		216,200
	<u>Interest</u>		
1-400	IPTIP	26,000	
1-401	MMA	<u>5,000</u>	
	TOTAL		31,000
1-500	Permits		700
1-600	Fines		5,000
	<u>Licenses</u>		
1-700	Liquor	5,000	
1-701	Coin	<u>600</u>	
	TOTAL		5,600
1-800	Road and Bridge		4,500
1-900	Miscellaneous		<u>3,000</u>
	TOTAL ESTIMATED INCOME		<u>\$ 316,000</u>
	<u>TIF Income</u>		
1-1000	Property Tax		18,500
1-1001	Sales Tax		45,000
1-1002	Interest		<u>5,000</u>
	TOTAL ESTIMATED TIF INCOME		<u>\$ 68,500</u>
	<u>MFT Income</u>		
1-1100	Motor Fuel Tax		36,000
1-1102	Interest		2,000
1-1103	Miscellaneous		<u>500</u>
	TOTAL ESTIMATED MFT INCOME		<u>\$ 38,500</u>