

ORDINANCE NO. 554

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,
FOR THE FISCAL YEAR BEGINNING JULY 1, 2004,
AND ENDING JUNE 30, 2005

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 2004 and ending June 30, 2005, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, as the population of the Village is less than 2000, no public hearing on the appropriation ordinance is required.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:

SALARIES:

2-100	Village President/Liquor Control Commissioner Salary	\$ 1,800	
2-101	Board of Trustees Salary	5,800	
2-102	Village Clerk Salary	1,600	
2-103	Village Treasurer Salary	5,600	
2-104	Zoning Enforcement Officer Salary	1,400	
2-105	Employees Salaries	50,000	
2-106	Janitor Salary	<u>900</u>	
TOTAL			\$ 67,100

PROFESSIONAL SERVICES:

2-200	Attorney's Fees	\$ 25,000	
2-201	Engineer's Fees	12,000	
2-202	Audit of Books	<u>4,000</u>	
TOTAL			\$ 41,000

PUBLIC BUILDINGS:

2-300	Maintenance	\$ 3,000	
2-301	Repair	\$ 300	
2-302	Maintenance Contracts	350	
2-303	Telephone	1,000	
2-304	Utilities	6,500	
2-305	Demolition/ New Construction	<u>100,000</u>	

VILLAGE OF BELLEVUE
STATEMENT OF ESTIMATED REVENUES
FISCAL YEAR ENDED
JUNE 30, 2005

1-100	Property Tax		\$ 38,000
	<u>Franchises</u>		
1-200	Ameritech	\$ 3,500	
1-201	TCI Cable	<u>8,500</u>	
	TOTAL		12,000
	<u>State Taxes</u>		
1-300	Surcharge	-0-	
1-301	Income Tax	95,000	
1-302	Use Tax	16,000	
1-303	Personal Property Tax	2,200	
1-304	Photo Tax	3,000	
1-305	Sales Tax	95,000	
1-306	Other Taxes	<u>5,000</u>	
	TOTAL		216,200
	<u>Interest</u>		
1-400	IPTIP	26,000	
1-401	MMA	<u>5,000</u>	
	TOTAL		31,000
1-500	Permits		700
1-600	Fines		5,000
	<u>Licenses</u>		
1-700	Liquor	5,000	
1-701	Coin	<u>600</u>	
	TOTAL		5,600
1-800	Road and Bridge		4,500
1-900	Miscellaneous		<u>3,000</u>
	TOTAL ESTIMATED INCOME		<u>\$ 316,000</u>
	<u>TIF Income</u>		
1-1000	Property Tax		18,500
1-1001	Sales Tax		45,000
1-1002	Interest		<u>5,000</u>
	TOTAL ESTIMATED TIF INCOME		<u>\$ 68,500</u>
	<u>MFT Income</u>		
1-1100	Motor Fuel Tax		36,000
1-1102	Interest		2,000
1-1103	Miscellaneous		<u>500</u>
	TOTAL ESTIMATED MFT INCOME		<u>\$ 38,500</u>

2-306 Miscellaneous Public Buildings 3,000

TOTAL

\$114,150

PUBLIC WORKS:

2-400 Streets and Roads \$ 5,000
2-401 Purchase of Equipment 30,000
2-402 Rental of Equipment 3,000
2-403 Purchase of Tools 1,500
2-404 Miscellaneous Public Works 3,000
2-405 Supplies 2,000
2-406 Repair of Equipment 6,000

TOTAL

\$ 50,500

VEHICLES:

2-500 Fuel \$ 5,000
2-501 Maintenance 2,000
2-502 Repairs 8,000

TOTAL

\$ 15,000

OTHER EXPENSES:

2-600 Illinois Municipal League Dues \$ 200
2-601 Office Supplies 600
2-602 General Supplies 150
2-603 Charitable Contributions 2,500
2-604 Garbage Removal 6,000
2-605 Office Equipment 1,500
2-606 Miscellaneous 1,500
2-607 Advertising 500
2-608 Dues and Subscriptions 300
2-609 Postage 800
2-610 Mileage 100
2-611 Holiday Decorations 2,500

TOTAL

\$ 16,650

TOTAL GENERAL ADMINISTRATION

\$ 304,400

II. POLICE PROTECTION:

2-700 Police Protection Contract \$ 100,000
2-701 Animal Control 3,500

TOTAL POLICE PROTECTION

\$ 103,500

III. INSURANCE:

2-800 Automobile/Liability \$ 6,500
2-801 Workmen's Compensation 8,000
2-802 Health 15,000
2-803 Liability 1,000

2-804	Property	800
2-805	Other	<u>500</u>

TOTAL INSURANCE \$ 31,800

IV. ILLINOIS MUNICIPAL RETIREMENT FUND:

2-900	Contributions	<u>\$ 6,500</u>
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TOTAL IMRF \$ 6,500

V. TIF:

2-1000	Property Acquisition	\$100,000
2-1001	Infrastructure Improvements	200,000
2-1002	Attorney's Fees	4,000
2-1003	Engineer's Fees	30,000
2-1004	Dues	750
2-1005	Miscellaneous	1,500
2-1006	Accounting Fees	<u>500</u>

TOTAL TIF \$ 336,750

VI. MFT:

2-1100	Salt	\$ 10,000
2-1101	Payroll	20,000
2-1102	Street Maintenance	70,000
2-1103	Engineering Fees	10,000
2-1104	Miscellaneous	<u>2,000</u>

TOTAL MFT: \$ 112,000

TOTAL APPROPRIATION \$ 894,950

SECTION 2. That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

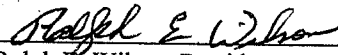
SECTION 3. That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

AYES	<u>5</u>
NAYS	<u>0</u>
ABSENT	<u>1</u>

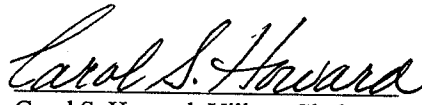
PASSED AND APPROVED THIS 27th DAY OF SEPTEMBER, 2004.

VILLAGE OF BELLEVUE, ILLINOIS



Ralph E. Wilson, President

ATTEST:



Carol S. Howard, Village Clerk

1004-486