

ORDINANCE NO. 555

VILLAGE OF BELLEVUE, ILLINOIS

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF
TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2004
AND ENDING JUNE 30, 2005

WHEREAS, on September 27, 2004, the Village of Bellevue Board of Trustees adopted the Annual Appropriation Ordinance for the Village's fiscal year beginning July 1, 2004 and ending June 30, 2005; and

WHEREAS, said Annual Appropriation Ordinance appropriated a total of \$894,950 for said fiscal year; and

WHEREAS, of the total appropriation, the sum of \$868,950 need not be included in the tax levy;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1: That the sum of \$26,000, being that portion of the total appropriation heretofore legally made which is needed from the tax levy for the current fiscal year of the Village of Bellevue, Illinois, be and the same is hereby levied upon all of the taxable property in the Village of Bellevue, Illinois which is subject to taxation in the current fiscal year. The total amount levied under each of the various taxes levied is as follows:

A.	General Corporate Tax	\$15,800
B.	Police Protection Tax	2,700
C.	Insurance and Torts Tax	2,500
D.	Illinois Municipal Retirement Fund Tax	<u>5,000</u>
	TOTAL	<u>\$26,000</u>

SECTION 2: That the specific amounts for all purposes, together with the amount levied for each purpose, are as follows:

I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:

<u>SALARIES:</u>	<u>Appropriation</u>	<u>Levy</u>
2-100 Village President/Liquor Control Commissioner Salary	\$ 1,800	\$ 1,800
2-101 Board of Trustees Salary	5,800	5,800
2-102 Village Clerk Salary	1,600	1,600
2-103 Village Treasurer Salary	5,600	5,600
2-104 Zoning Enforcement Officer Salary	1,400	-0-
2-105 Employees Salaries	50,000	-0-
2-106 Janitor Salary	900	-0-

PROFESSIONAL SERVICES:

2-200	Attorney's Fees	\$ 25,000	\$ -0-
2-201	Engineer's Fees	12,000	-0-
2-202	Audit of Books	4,000	-0-

PUBLIC BUILDINGS:

2-300	Maintenance	\$ 3,000	\$ -0-
2-301	Repair	300	-0-
2-302	Maintenance Contracts	350	-0-
2-303	Telephone	1,000	-0-
2-304	Utilities	6,500	-0-
2-305	Demolition/ New Construction 100,000	-0-	-0-
2-306	Miscellaneous Public Buildings	3,000	-0-

PUBLIC WORKS:

2-400	Streets and Roads	\$ 5,000	\$ -0-
2-401	Purchase of Equipment	30,000	-0-
2-402	Rental of Equipment	3,000	-0-
2-403	Purchase of Tools	1,500	-0-
2-404	Miscellaneous Public Works	3,000	-0-
2-405	Supplies	2,000	-0-
2-406	Repair of Equipment	6,000	-0-

VEHICLES:

2-500	Fuel	\$ 5,000	\$ -0-
2-501	Maintenance	2,000	-0-
2-502	Repairs	8,000	-0-

OTHER EXPENSES:

2-600	Illinois Municipal League Dues	\$ 200	\$ -0-
2-601	Office Supplies	600	600
2-602	General Supplies	150	-0-
2-603	Charitable Contributions	2,500	-0-
2-604	Garbage Removal	6,000	-0-
2-605	Office Equipment	1,500	-0-
2-606	Miscellaneous	1,500	-0-
2-607	Advertising	500	-0-
2-608	Dues and Subscriptions	300	300
2-609	Postage	800	-0-
2-610	Mileage	100	100
2-611	Holiday Decorations	<u>2,500</u>	<u>-0-</u>

TOTAL GENERAL ADMINISTRATION	\$ 304,400	\$ 15,800
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II. POLICE PROTECTION:

2-700	Police Protection Contract	\$ 100,000	\$ 2,700
2-701	Animal Control	<u>3,500</u>	<u>-0-</u>
	TOTAL POLICE PROTECTION	\$ 103,500	\$ 2,700

III. INSURANCE:

2-800	Automobile/Liability	\$ 6,500	\$ 2,500
2-801	Workmen's Compensation	8,000	-0-
2-802	Health	15,000	-0-
2-803	Liability	1,000	-0-
2-804	Property	800	-0-
2-805	Other	<u>500</u>	<u>-0-</u>
	TOTAL INSURANCE	\$ 31,800	\$ 2,500

IV. ILLINOIS MUNICIPAL RETIREMENT FUND:

2-900	Contributions	\$ 6,500	\$ 5,000
	TOTAL IMRF	\$ 6,500	\$ 5,000

V. TIF:

2-1000	Property Acquisition	\$ 100,000	\$ -0-
2-1001	Infrastructure Improvements	200,000	-0-
2-1002	Attorney's Fees	4,000	-0-
2-1003	Engineer's Fees	30,000	-0-
2-1004	Dues	750	-0-
2-1005	Miscellaneous	1,500	-0-
2-1006	Accounting Fees	<u>500</u>	<u>-0-</u>
	TOTAL DEVELOPMENT	\$ 336,750	\$ -0-

VI. MFT:

2-1100	Salt	\$ 10,000	\$ -0-
2-1101	Payroll	20,000	-0-
2-1102	Street Maintenance	70,000	-0-
2-1103	Engineering Fees	10,000	-0-
2-1104	Miscellaneous	<u>2,000</u>	<u>-0-</u>
	TOTAL MFT	\$112,000	\$ -0-

SECTION 3: That the Clerk of the Village of Bellevue, Illinois be and hereby is directed to prepare a duly certified copy of this Ordinance and file the same with the Clerk of Peoria County, Illinois, and that said County Clerk be and hereby is authorized and directed to extend such taxes as set forth in Section 1 of this Ordinance.

Passed and approved by the President and the Board of Trustees of the Village of Bellevue, Illinois, this 25th day of October, 2004.

AYES: 6
NAYS: 0
ABSENT: 0

VILLAGE OF BELLEVUE, ILLINOIS

By: Ralph E. Wilson
Ralph E. Wilson, President

Attest: Carol S. Howard
Carol S. Howard, Village Clerk

1004-571