

**Ordinance No. 568**

**AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS  
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2005, AND  
ENDING JUNE 30, 2006**

**WHEREAS**, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 2005 and ending June 30, 2006, and

**WHEREAS**, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

**WHEREAS**, as the population of the Village is less than 2000, no public hearing on the appropriation ordinance is required.

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:**

**SECTION 1:** That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

**I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:**

**SALARIES:**

2-100	Village President/Liquor Control Commissioner Salary	\$ 1,800
2-101	Board of Trustees Salary	\$ 5,040
2-102	Village Clerk Salary	\$ 1,296
2-103	Village Treasurer Salary	\$ 4,200
2-104	Zoning Enforcement Officer Salary	\$ 900
2-105	Employees Salaries	\$ 47,200
2-106	Janitor Salary	\$ 720
	<b>TOTAL</b>	<b>\$61,156</b>

**PROFESSIONAL SERVICES**

2-200	Attorney's Fees	\$ 35,000
2-201	Engineer's Fees	\$ 6,000
2-202	Audit of Books	\$ 4,000
	<b>TOTAL</b>	<b>\$ 45,000</b>

**PUBLIC BUILDINGS**

2-300	Maintenance	\$ 6,000
2-301	Repair	\$ 3,500
2-302	Maintenance Contracts	\$ 300
2-303	Telephone	\$ 750
2-304	Utilities	\$ 10,000
2-305	Demolition/New Construction	\$ 75,000
2-306	Miscellaneous Public Buildings	\$ 3,000
	TOTAL	\$ 98,550

**PUBLIC WORKS**

2-400	Streets and Roads	\$ 100,000
2-401	Purchase of Equipment	\$ 100,000
2-402	Rental of Equipment	\$ 3,000
2-403	Purchase of Tools	\$ 1,000
2-404	Miscellaneous Public Works	\$ 2,000
2-405	Supplies	\$ 1,000
2-406	Repair of Equipment	\$ 10,000
	TOTAL	\$ 217,000

**VEHICLES**

2-500	Fuel	\$ 12,000
2-501	Maintenance	\$ 4,000
2-502	Repairs	\$ 15,000
	TOTAL	\$ 31,000

**OTHER EXPENSES**

2-600	Illinois Municipal League Dues	\$ 200
2-601	Office Supplies	\$ 500
2-602	General Supplies	\$ 100
2-603	Charitable Contributions	\$ 2,500
2-604	Garbage Removal	\$ 9,000
2-605	Office Equipment	\$ 1,000
2-606	Miscellaneous	\$ 1,000
2-607	Advertising	\$ 500
2-608	Dues and Subscriptions	\$ 250
2-609	Postage	\$ 1,000
2-610	Mileage	\$ 100
2-611	Holiday Decorations	\$ 2,500
	TOTAL	\$ 18,650

**TOTAL GENERAL ADMINISTRATION \$ 471,356**

**II. POLICE PROTECTION:**

2-700	Police Protection Contract	\$ 100,000
2-701	Animal Control	<u>\$ 3,500</u>
	TOTAL POLICE PROTECTION	\$ 103,500

**III. INSURANCE:**

2-800	Automobile/Liability	\$ 10,000
2-801	Workmen's Compensation	\$ 12,000
2-802	Health	\$ 30,000
2-803	Liability	\$ 1,000
2-804	Property	\$ 800
2-805	Other	<u>\$ 500</u>
	TOTAL INSURANCE	\$ 54,300

**IV. ILLINOIS MUNICIPAL RETIREMENT FUND:**

2-900	Contributions	<u>\$ 6,500</u>
	TOTAL IMRF	\$ 6,500

**V. TIF:**

2-1000	Property Acquisition	\$ 100,000
2-1001	Infrastructure Improvements	\$ 200,000
2-1002	Attorney's Fees	\$ 4,000
2-1003	Engineer's Fees	\$ 50,000
2-1004	Dues	\$ 750
2-1005	Miscellaneous	\$ 1,500
2-1006	Accounting Fees	<u>\$ 500</u>
	TOTAL TIF	\$ 356,750

**VI. MFT:**

2-1100	Salt	\$ 6,500
2-1101	Payroll	\$ 30,000
2-1102	Street Maintenance	\$ 60,000
2-1103	Engineering Fees	\$ 10,000
2-1104	Miscellaneous	<u>\$ 2,000</u>
	TOTAL MFT	\$ 108,500

**TOTAL APPROPRIATION** \$ 1,100,906

**SECTION 2:** That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

**SECTION 3:** That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force an effect.

**SECTION 4:** All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.


AYES:           6  
NAYS:           0  
ABSENT:        0

PASSED AND APPROVED THIS \_\_\_\_ DATE OF OCTOBER, 2005.

VILLAGE OF BELLEVUE, ILLINOIS

  
\_\_\_\_\_  
Ralph E. Wilson, President

ATTEST:

  
\_\_\_\_\_  
Carol S. Howard, Village Clerk

**VILLAGE OF BELLEVUE  
STATEMENT OF ESTIMATED REVENUES  
FISCAL YEAR ENDED  
JUNE 30, 2006**

1-100	Property Tax	\$ 38,000
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**Franchises**

1-200	Ameritech	\$ 4,000
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1-201	TCI Cable	\$ 9,000
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TOTAL		\$ 13,000
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**State Taxes**

1-300	Surcharge	\$ 0
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1-301	Income Tax	\$ 105
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1-302	Use Tax	\$ 20,000
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1-303	Personal Property Tax	\$ 6,000
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1-304	Photo Tax	\$ 6,000
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1-305	Sales Tax	\$ 105
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1-306	Other Tax	\$ 8,000
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TOTAL		\$ 250,000
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**Interest**

1-400	IPTIP	\$ 26,000
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1-401	MMA	\$ 5,000
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TOTAL		\$ 31,000
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1-500	Permits	\$ 3,000
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1-600	Fines	\$ 2,500
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**Licenses**

1-700	Liquor	\$ 5,000
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1-701	Coin	\$ 750
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TOTAL		\$ 5,750
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1-800	Road and Bridge	\$ 4,500
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1-900	Miscellaneous	\$ 3,000
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<b>TOTAL ESTIMATED INCOME</b>		<b>\$ 350,750</b>
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**TIF Income**

1-1000	Property Tax	\$ 18,500
1-1001	Sales Tax	\$ 45,000
1-1002	Interest	\$ 5,000

**TOTAL ESTIMATED TIF INCOME \$ 68,500**

**MFT Income**

1-1100	Motor Fuel Tax	\$ 36,000
1-1101	Interest	\$ 2,000
1-1102	Miscellaneous	\$ 500

**TOTAL \$ 38,500**

**TOTAL ESTIMATED MFT INCOME \$ 38,500**