

ORDINANCE NO. 594

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2006, AND ENDING JUNE 30, 2007

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning on July 1, 2006 and ending on June 30, 2007, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, as the population of the Village is less than 2,000, no public hearing on the appropriation ordinance is required.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1: That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:

SALARIES:

	<u>Appropriation</u>
Village President/Liquor Control	
Commissioner Salary	\$1,800
Board of Trustees Salary	\$5,000
Village Clerk Salary	\$1,300
Village Treasurer Salary	\$4,500
Zoning Enforcement Officer Salary	\$2,000
Employee Salaries	\$60,000
Janitor Salary	<u>\$750</u>
TOTAL	\$75,350

PROFESSIONAL SERVICES:

Attorneys Fees	\$35,000
Engineers Fees	\$1,000
Audit of Books	<u>\$5,000</u>
TOTAL	\$41,000

PUBLIC BUILDINGS:

Maintenance	\$5,000
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Repair	\$1,000	
Maintenance Contracts	\$500	
Telephone	\$750	
Utilities	\$7,500	
Demolition/New Construction	\$50,000	
Miscellaneous Public Buildings	<u>\$100</u>	
	TOTAL	\$64,850

PUBLIC WORKS:

Streets and Roads	\$60,000	
Purchase of Equipment	\$100,000	
Rental Equipment	\$2,000	
Purchase of Tools	\$4,000	
Miscellaneous Public Works	\$4,000	
Supplies	\$1,000	
Repair of Equipment	<u>\$4,000</u>	
	TOTAL	\$175,000

VEHICLES:

Fuel	\$7,000	
Maintenance	\$1,000	
Repairs	<u>\$2,500</u>	
	TOTAL	\$10,500

OTHER EXPENSES:

Illinois Municipal League Dues	\$750	
Office Supplies	\$500	
General Supplies	\$100	
Charitable Contributions	\$2,500	
Garbage Removal	\$6,500	
Office Equipment	\$5,000	
Miscellaneous	\$500	
Advertising	\$250	
Dues and Subscriptions	\$250	
Postage	\$1,000	
Mileage	\$100	
Holiday Decorations	<u>\$100</u>	
	TOTAL	\$17,550

TOTAL GENERAL ADMINISTRATION \$384,250

II. POLICE PROTECTION:

Police Protection Contract	\$100,000	
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Animal Control	<u>\$3,000</u>	
TOTAL POLICE PROTECTION		\$103,000

III. INSURANCE:

TOTAL INSURANCE		\$22,000
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IV. ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions	<u>\$5,000</u>	
TOTAL IMRF		\$5,000

V. TIF:

Property Acquisition	\$100,000	
Infrastructure Improvements	\$75,000	
Attorneys Fees	\$2,500	
Engineers Fees	\$25,000	
Dues	\$100	
Miscellaneous	\$1,500	
Accounting Fees	<u>\$0</u>	
TOTAL DEVELOPMENT		\$204,100

VI. MFT:

Salt	\$10,000	
Payroll	\$12,000	
Street Maintenance	\$35,000	
Engineering Fees	\$10,000	
Miscellaneous	<u>\$1,000</u>	
TOTAL MFT		\$68,000

TOTAL APPROPRIATION	<u>\$786,350</u>	
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SECTION 2: That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

SECTION 3: That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

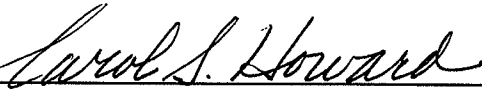
SECTION 4: All ordinances or part of ordinances in conflict herewith are, as to such conflict, hereby repealed.

AYES:	6
NAYS:	0
ABSENT:	0

PASSED AND APPROVED THIS 8th DAY OF JANUARY, 2007.

VILLAGE OF BELLEVUE, ILLINOIS

By: 
Ralph E. Wilson, President

ATTESTED TO: 
Carol S. Howard, Village Clerk

06-212 Appropriation Ordinance.2006