

ORDINANCE NO. 609 **613**
VILLAGE OF BELLEVUE, ILLINOIS

**AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE
VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR
BEGINNING JULY 1, 2007 AND ENDING JUNE 30, 2008**

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning on July 1, 2007 and ending on June 30, 2008, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

WHEREAS, as the population of the Village is less than 2,000, no public hearing on the appropriation ordinance is required.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1: That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:

<u>SALARIES:</u>	<u>Appropriation</u>
Village President/Liquor Control	
Commissioner Salary	\$1,800
Board of Trustees Salary	\$5,000
Village Clerk Salary	\$1,300
Village Treasurer Salary	\$4,700
Zoning Enforcement Officer Salary	\$5,000
Employee Salaries	\$60,000
Janitor Salary	<u>\$720</u>
TOTAL	\$78,520

PROFESSIONAL SERVICES:

Attorneys Fees	\$45,000
Engineers Fees	\$1,000
Audit of Books	<u>\$5,000</u>
TOTAL	\$51,000

PUBLIC BUILDINGS:

Maintenance	\$5,000	
Repair	\$1,000	
Maintenance Contracts	\$500	
Telephone	\$800	
Utilities	\$8,000	
Demolition/New Construction	\$50,000	
Miscellaneous Public Buildings	<u>\$100</u>	
	TOTAL	\$65,400

PUBLIC WORKS:

Streets and Roads	\$60,000	
Purchase of Equipment	\$60,000	
Rental Equipment	\$2,000	
Purchase of Tools	\$4,000	
Miscellaneous Public Works	\$4,000	
Supplies	\$7,000	
Repair of Equipment	<u>\$5,000</u>	
	TOTAL	\$142,000

VEHICLES:

Fuel	\$8,000 11,000	
Maintenance	\$1,000	
Repairs	<u>\$2,500</u>	
	TOTAL	\$11,500

OTHER EXPENSES:

Illinois Municipal League Dues	\$750	
Office Supplies	\$500	
General Supplies	\$100	
Charitable Contributions	\$1,500	
Garbage Removal	\$6,500	
Office Equipment	\$5,000	
Miscellaneous	\$500	
Advertising	\$250	
Dues and Subscriptions	\$500	
Postage	\$1,000	
Mileage	\$100	
Holiday Decorations	<u>\$100</u>	
	TOTAL	\$16,800

TOTAL GENERAL ADMINISTRATION

\$365,220

II. POLICE PROTECTION:

Police Protection Contract	\$100,000	
Animal Control	<u>\$5,000</u>	
TOTAL POLICE PROTECTION		\$105,000

III. INSURANCE:

TOTAL INSURANCE		\$25,000
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IV. ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions	<u>\$5,000</u>	
TOTAL IMRF		\$5,000

V. TIF:

Property Acquisition	\$100,000	
Infrastructure Improvements	\$75,000	
Attorneys Fees	\$2,500	
Engineers Fees	\$25,000	
Dues	\$100	
Miscellaneous	\$1,500	
Accounting Fees	<u>\$300</u>	
TOTAL DEVELOPMENT		\$204,400

VI. MFT:

Salt	\$10,000 ^{12,000}	
Payroll	\$20,000	
Street Maintenance	\$35,000	
Engineering Fees	\$10,000	
Miscellaneous	<u>\$1,000</u>	
TOTAL MFT		\$76,000

TOTAL APPROPRIATION **\$780,620**

SECTION 2: That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

SECTION 3: That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

SECTION 4: All ordinances or part of ordinances in conflict herewith are, as to such conflict, hereby repealed.

Passed and approved by the President and the Board of Trustees of the Village of Bellevue, Illinois, this 28th day of January, 2008.

AYES: 6
NAYS: 0
ABSENT: 0

VILLAGE OF BELLEVUE, ILLINOIS

By: Ralph E. Wilson
Ralph E. Wilson, President

ATTESTED TO: Carol S. Howard
Carol S. Howard, Village Clerk

STATE OF ILLINOIS)
)
COUNTY OF PEORIA)

CERTIFICATION OF ORDINANCE


I, Carol S. Howard, do hereby certify that I am the duly selected, qualified and acting clerk of the Village of Bellevue, Peoria County, Illinois ("Village") and, as such official, I am the keeper of the records and file of the Village.

I do further certify that the attached ordinance constitutes a full, true and correct excerpt from the minutes of the meeting of the Village Board of Trustees held on the date thereon indicated, insofar as same relates to the adoption of Ordinance No. ~~609~~ ⁶¹³, entitled:

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING JULY 1, 2007 AND ENDING ON JUNE 30, 2008

Such ordinance was adopted and approved on the date thereon set forth by not less than an affirmative vote of a majority of the Village Board of Trustees.

IN WITNESS WHEREOF, I hereunto affix my official signature and seal of the Village this 28th day of January, 2008.



Carol S. Howard, Village Clerk

Affix
Corporate
Seal