

STATE OF ILLINOIS        )  
  )  
COUNTY OF PEORIA        )

**CERTIFICATION OF ORDINANCE**

I, Carol S. Howard, do hereby certify that I am the duly selected, qualified and acting clerk of the Village of Bellevue, Peoria County, Illinois ("Village") and, as such official, I am the keeper of the records and file of the Village.

I do further certify that the attached ordinance constitutes a full, true and correct excerpt from the minutes of the meeting of the Village Board of Trustees held on the date thereon indicated, insofar as same relates to the adoption of Ordinance No. 653 entitled:

**AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING ON JUNE 30, 2011**

Such ordinance was adopted and approved on the date thereon set forth by not less than an affirmative vote of a majority of the Village Board of Trustees.

**IN WITNESS WHEREOF**, I hereunto affix my official signature and seal of the Village this 28<sup>th</sup> day of February 2011.

  
\_\_\_\_\_  
Carol S. Howard, Village Clerk

FILED  
MAR 21 2011

ORDINANCE NO. 653

VILLAGE OF BELLEVUE, ILLINOIS

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011

**WHEREAS**, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning on July 1, 2010 and ending on June 30, 2011, and

**WHEREAS**, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for the fiscal year, and

**WHEREAS**, as the population of the Village is less than 2,000, no public hearing on the appropriation ordinance is required.

**NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:**

**SECTION 1:** That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

**I. GENERAL ADMINISTRATION, SALARIES & EXPENSES:**

<u>SALARIES:</u>	<u>Appropriation</u>
Village President/Liquor Control	
Commissioner Salary	\$1,800
Board of Trustees Salary	\$4,900
Village Clerk Salary	\$1,300
Village Treasurer Salary	\$5,250
Zoning Enforcement Officer Salary	\$3,000
Employee Salaries	\$45,000
Janitor Salary	\$1,000
Payroll Taxes	\$7,000
TOTAL	\$69,250

**PROFESSIONAL SERVICES:**

Attorneys Fees	\$45,000
Engineers Fees	\$40,000
Audit of Books	<u>\$5,000</u>
TOTAL	\$90,000

**PUBLIC BUILDINGS:**

Maintenance	\$4,000	
Repair	\$1,000	
Maintenance Contracts	\$600	
Telephone	\$1,000	
Utilities	\$8,500	
Demolition/New Construction	\$5,000	
Miscellaneous Public Buildings	<u>\$7,500</u>	
	TOTAL	\$27,600

**PUBLIC WORKS:**

Streets and Roads	\$175,000	
Purchase of Equipment	\$60,000	
Rental Equipment	\$20,000	
Purchase of Tools	\$4,000	
Miscellaneous Public Works	\$2,000	
Supplies	\$7,500	
Repair of Equipment	<u>\$5,000</u>	
	TOTAL	\$273,500

**VEHICLES:**

Fuel	\$15,000	
Maintenance	\$3,000	
Repairs	<u>\$5,000</u>	
	TOTAL	\$23,000

**OTHER EXPENSES:**

Illinois Municipal League Dues	\$750	
Office Supplies	\$1,000	
General Supplies	\$100	
Charitable Contributions	\$1,000	
Garbage Removal	\$7,500	
Office Equipment	\$2,500	
Miscellaneous	\$3,000	
Advertising	\$500	
Dues and Subscriptions	\$500	
Postage	\$400	
Mileage	\$100	
Holiday Decorations	<u>\$100</u>	
	TOTAL	\$17,450

**TOTAL GENERAL ADMINISTRATION** \$500,800

**II. POLICE PROTECTION:**

Police Protection Contract	\$110,000	
Animal Control	<u>\$5,000</u>	
TOTAL POLICE PROTECTION		\$115,000

**III. INSURANCE:**

TOTAL INSURANCE		\$30,000
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**IV. ILLINOIS MUNICIPAL RETIREMENT FUND:**

Contributions	<u>\$5,000</u>	
TOTAL IMRF		\$5,000

**V. TIF:**

Property Acquisition	\$20,000	
Infrastructure Improvements	\$125,000	
Professional Fees	\$30,000	
Engineers Fees	\$15,000	
Dues	\$100	
Miscellaneous	\$15,000	
Salaries	<u>\$1,000</u>	
TOTAL DEVELOPMENT		\$206,100

**VI. MFT:**

Salt	\$15,000	
Payroll/payroll taxes	\$30,000	
Street Maintenance	\$50,000	
Engineering Fees	\$10,000	
Miscellaneous	<u>\$1,000</u>	
TOTAL MFT		\$106,000

**TOTAL APPROPRIATION** **\$962,900.00**

**SECTION 2:** That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

**SECTION 3:** That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

**SECTION 4:** All ordinances or part of ordinances in conflict herewith are, as to such conflict, hereby repealed.

Passed and approved by the President and the Board of Trustees of the Village of Bellevue, Illinois, this 28<sup>th</sup> day of February 2011.

AYES: 4  
NAYS: 0  
ABSENT: 2

VILLAGE OF BELLEVUE, ILLINOIS

By:   
Larry Merriman, President

ATTESTED TO:   
Carol S. Howard, Village Clerk

**VILLAGE OF BELLEVUE  
STATEMENT OF ESTIMATED REVENUES  
FISCAL YEAR  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011**

**General Income**

Property Tax	\$26,500
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**Franchises**

CILCO	\$3,000
Cable	<u>\$16,000</u>

TOTAL	\$19,000
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**State Taxes**

Surcharge	\$0
Income Tax	\$100,000
Sales and Use Tax	\$150,000
Personal Property Replacement Tax	<u>\$3,000</u>

TOTAL	\$253,000
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**Investment Income**

IPTIP	\$17,000
MMA	<u>\$8,000</u>

TOTAL	\$25,000
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Permits	\$1,000
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Fines	\$1,000
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**Licenses and Permits**

Liquor	\$5,500
Coin	<u>\$0</u>

TOTAL	\$5,500
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Road and Bridge Tax	\$18,000
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Miscellaneous	\$11,000
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<b>TOTAL ESTIMATED GENERAL INCOME</b>	<b>\$360,000</b>
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