

ORDINANCE NO. 702

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND ENDING JUNE 30, 2016.

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 2015 and ending June 30, 2016, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

**SECTION 1.** That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

GENERAL ADMINISTRATION, SALARIES & EXPENSES :

SALARIES:

President/Liquor Commissioner	\$1,800
Village Clerk	\$1,300
Board of Trustees	\$5,000
Village Treasurer	\$5,200
Zoning Officer	\$6,000
Employees	\$100,000
Janitor	\$1,000
Payroll Taxes	\$32,000
Child Support	\$2,300
Payroll Expenses-other	<u>\$10,900</u>

TOTAL \$165,500

PROFESSIONAL SERVICES :

Legal Fees	\$30,000
Engineer's Fees	\$20,000
Audit	\$6,400
Miscellaneous	\$1,000
Professional Services-EPA	<u>\$8,000</u>

TOTAL \$65,400

PUBLIC BUILDINGS:

Maintenance-public buildings \$4,000  
Maintenance-rental \$10,000  
Repair \$1,000  
Telephone \$1,000  
Utilities \$11,000  
Miscellaneous Public Buildings \$8,000

TOTAL \$34,000

PUBLIC WORKS:

Streets and Roads \$200,000  
Purchase of Equipment \$60,000  
Contract Labor \$2,000  
Rental of Equipment \$10,000  
Repair of Equipment \$5,000  
Purchase of tools \$4,000  
Supplies \$12,000  
Miscellaneous Public Works \$3,000  
Capital Expenditures \$25,000

TOTAL \$321,000

VEHICLES :

Fuel \$12,000  
Maintenance \$5,000  
Repairs \$5,000  
Mileage \$2,000

TOTAL \$24,000

OTHER EXPENSES :

Illinois Municipal League \$750  
Office Supplies \$4,000  
General Supplies \$1,000  
Charitable Contributions \$1,000  
Garbage Removal \$18,000

Office Equipment/Furniture \$2,500  
Advertising \$2,000  
Dues and Subscriptions \$500  
Insurance-Employees \$30,000  
Insurance-other \$18,000  
Miscellaneous \$5,000  
Postage \$600

TOTAL \$83,350

TOTAL GENERAL ADMINISTRATION \$693,250

ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions \$6,000

TOTAL IMRF \$6,000

POLICE PROTECTION:

Police Protection \$120,000

Animal Control \$5,000

TOTAL POLICE PROTECTION \$125,000

TIF II:

Salaries \$10,000

Dues \$250

Legal Fees \$5,000

Engineer's Fees \$7,000

Streets \$80,000

Development Incentive \$25,000

TOTAL TIF II \$127,250

STARR LANE TIF:

Dues \$250

Legal Fees \$10,000

Engineers Fees \$7,500

Miscellaneous \$5,000

Streets \$200,000

Improvements \$2,900

Equipment Rental \$15,000  
Wages \$20,000  
Payroll Taxes \$3,000

TOTAL STARR LANE TIF \$263,650

MFT:

Salaries and Benefits \$30,000  
Salt \$25,000  
Payroll Taxes \$5,000  
Street Maintenance \$50,000  
Engineers Fees \$8,000  
IMRF Contributions \$5,000  
Miscellaneous \$5,000

TOTAL MFT \$128,000

**TOTAL APPROPRIATION \$1,343,150**

SECTION 2: That the various amounts herein appropriately may be used in making up any deficiency in any other like appropriation.

SECTION 3: That this ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

SECTION 4: All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

6 AYES  
0 NAYS  
0 ABSENT

PASSED AND APPROVED THIS 22<sup>nd</sup> DAY OF SEPTEMBER, 2015

VILLAGE OF BELLEVUE, ILLINOIS

By: \_\_\_\_\_  
Terry Johnson, President

Attest: \_\_\_\_\_  
Crystal Murphy, Village Clerk