

ORDINANCE NO. 704

VILLAGE OF BELLEVUE, ILLINOIS

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016

WHEREAS, on September 22, 2015, the Village of Bellevue Board of Trustees adopted the Annual Appropriation Ordinance for the Village's fiscal year beginning July 1, 2015 and ending June 30, 2016; and

WHEREAS, said Annual Appropriation Ordinance appropriated a total of \$1,343,150 for said fiscal year; and

WHEREAS, of the total appropriation, the sum of \$1,317,150 need not be included in the tax levy;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

Section 1: That the sum of \$26,000, being that portion of the total appropriation heretofore legally made which is needed from the tax levy for the current fiscal year of the Village of Bellevue, Illinois, be and the same is hereby levied upon all of the taxable property in the Village of Bellevue, Illinois which is subject to taxation in the current fiscal year. The total amount levied under each of the various taxes levied is as follows:

A.	General Corporate Tax	\$8,100
B.	Police Protection Tax	4,500
C.	Insurance and Torts Tax	8,200
D.	Illinois Municipal Retirement Fund Tax	<u>5,200</u>
	TOTAL	<u>\$26,000</u>

Section 2: That the specific amounts for all purposes, together with the amount levied for each purpose, are as follows:

GENERAL ADMINISTRATION, SALARIES & EXPENSES :

<u>SALARIES :</u>	<u>Appropriation</u>	<u>Levy</u>
President/Liquor Commissioner	\$1,800	1,800
Village Clerk	\$1,300	1,300

Board of Trustees	\$5,000	5,000
Village Treasurer	\$5,200	-0-
Zoning Officer	\$6,000	-0-
Employees	\$100,000	-0-
Janitors	\$1,000	-0-
Payroll Taxes	\$32,000	-0-
Child Support	\$2,300	-0-
Payroll Expense – other	\$10,900	-0-

PROFESSIONAL SERVICES :

Legal Fees	\$30,000	-0-
Engineer's Fees	\$20,000	-0-
Audit	\$6,400	-0-
Miscellaneous	\$1,000	-0-
Professional Services	\$8,000	-0-

PUBLIC BUILDINGS :

Maintenance – public buildings	\$4,000	-0-
Maintenance – rental	\$10,000	-0-
Repair	\$1,000	-0-
Telephone	\$1,000	-0-
Utilities	\$11,000	-0-
Miscellaneous Public Buildings	\$8,000	-0-

PUBLIC WORKS:

Streets and Roads	\$200,000	-0-
Purchase of Equipment	\$60,000	-0-
Contract Labor	\$2,000	-0-
Rental of Equipment	\$10,000	-0-
Repair of Equipment	\$5,000	-0-
Purchase of Tools	\$4,000	-0-
Supplies	\$12,000	-0-
Miscellaneous Public Works	\$3,000	-0-
Capital Expenditures	\$25,000	-0-

VEHICLES:

Fuel	\$12,000	-0-
Maintenance	\$5,000	-0-
Repairs	\$5,000	-0-
Mileage	\$,2000	-0-

OTHER EXPENSES :

Illinois Municipal League	\$750	-0-
Office Supplies	\$4,000	-0-
General Supplies	\$1,000	-0-
Charitable Contributions	\$1,000	-0-
Garbage Removal	\$18,000	-0-
Office Equipment/Furniture	\$2,500	-0-
Advertising	\$2,000	-0-
Dues and Subscriptions	\$500	-0-
Insurance – Employees	\$30,000	-0-
Insurance – Other	\$18,000	-0-
Miscellaneous	\$5,000	-0-
Postage	<u>\$600</u>	<u>-0-</u>
TOTAL GENERAL ADMINISTRATION	\$693,250	\$16,300

ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions	<u>\$6,000</u>	<u>\$5,200</u>
TOTAL IMRF	\$6,000	\$5,200

POLICE PROTECTION:

Police Protection Contract	\$120,000	\$4,500
Animal Control	<u>\$5,000</u>	<u>-0-</u>
TOTAL POLICE PROTECTION	\$125,000	\$4,500

TIF II:

Salaries	\$10,000	-0-
Dues	\$250	-0-
Legal Fees	\$5,000	-0-
Engineers Fees	\$7,000	-0-
Streets	\$80,000	-0-
Development Incentive	<u>\$25,000</u>	<u>-0-</u>
TOTAL TIF II	\$127,250	-0-

STARR LANE TIF:

Dues	\$250	-0-
Legal Fees	\$10,000	-0-
Engineers Fees	\$7,500	-0-
Miscellaneous	\$5,000	-0-
Streets	\$200,000	-0-
Improvements	\$2,900	-0-
Equipment Rental	\$15,000	-0-
Wages	\$20,000	-0-
Payroll Taxes	<u>\$3,000</u>	<u>-0-</u>
 TOTAL STARR LANE TIF	 \$263,250	 -0-

MFT:

Salaries and Benefits	\$30,000	-0-
Salt	\$25,000	-0-
Payroll Taxes	\$5,000	-0-
Street Maintenance	\$50,000	-0-
Engineers Fees	\$8,000	-0-
IMRF Contributions	\$5,000	-0-
Miscellaneous	<u>\$5,000</u>	<u>-0-</u>
 TOTAL MFT	 \$128,000	 -0-

Section 3: That the Clerk of the Village of Bellevue, Illinois be and hereby is directed to prepare a duly certified copy of this Ordinance and file the same with the Clerk of Peoria County, Illinois, and that said County Clerk be and hereby is authorized and directed to extend such taxes as set forth in Section 1 of this Ordinance.

Passed and approved by the President and the Board of Trustees of the Village of Bellevue, Illinois, this 8th day of December, 2015.