

ORDINANCE NO. 820

VILLAGE OF BELLEVUE, ILLINOIS

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF
TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2022
AND ENDING JUNE 30, 2023

WHEREAS, on October 11, 2022, the Village of Bellevue Board of Trustees adopted the Annual Appropriation Ordinance for the Village's fiscal year beginning July 1, 2022 and ending June 30, 2023; and

WHEREAS, said Annual Appropriation Ordinance appropriated a total of \$2,169,560.00 for said fiscal year; and

WHEREAS, of the total appropriation, the sum of \$2,139,560.00 need not be included in the tax levy;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1: That the sum of \$30,000, being that portion of the total appropriation heretofore legally made which is needed from the tax levy for the current fiscal year of the Village of Bellevue, Illinois, be and the same is hereby levied upon all of the taxable property in the Village of Bellevue, Illinois which is subject to taxation in the current fiscal year. The total amount levied under each of the various taxes levied is as follows:

A.	General Corporate Tax	\$10,900
B.	Police Protection Tax	4,600
C.	Insurance and Torts Tax	8,750
D.	Illinois Municipal Retirement Fund Tax	<u>5,750</u>
	TOTAL	<u>\$30,000</u>

SECTION 2: That the specific amounts for all purposes, together with the amount levied for each purpose, are as follows:

GENERAL ADMINISTRATION, SALARIES & EXPENSES:

<u>SALARIES:</u>	<u>Appropriation</u>	<u>Levy</u>
President/Liquor Commissioner	\$ 2,400	-0-
Village Clerk	1,500	-0-
Board of Trustees	5,760	-0-
Village Treasurer	18,000	-0-
Zoning Officer	6,500	-0-
Employees	200,000	\$10,900
Janitor	1,000	-0-
Payroll Taxes	70,000	-0-

FILED

DEC 14 2022

RACHAEL PARKER
PEORIA COUNTY CLERK

PROFESSIONAL SERVICES:

Legal Fees	55,000	-0-
Engineer's Fees	25,000	-0-
Audit	8,000	-0-
Miscellaneous	1,000	-0-
Peoria County Enterprise Zone	2,500	-0-

PUBLIC BUILDINGS:

Maintenance	60,000	-0-
Repair	1,000	-0-
Contract Services	7,000	-0-
Telephone	1,000	-0-
Utilities	11,500	-0-
Miscellaneous Public Buildings	8,000	-0-

PUBLIC WORKS:

Streets and Roads	200,000	-0-
Purchase of Equipment	120,000	-0-
Contract Labor	13,000	-0-
Rental of Equipment	20,000	-0-
Repair of Equipment	5,000	-0-
Purchase of Tools	4,000	-0-
Supplies	13,000	-0-
Miscellaneous Public Works	3,000	-0-

VEHICLES:

Fuel	30,000	-0-
Maintenance	15,000	-0-
Repairs	10,000	-0-
Mileage	2,500	-0-
Other	0	-0-

OTHER EXPENSES:

Illinois Municipal League	1,000	-0-
Office Supplies	2,000	-0-
Licenses and Permits	1,000	-0-
General Supplies	15,000	-0-
Charitable Contributions	5,000	-0-
Garbage Removal	18,000	-0-
Office Equipment/Furniture	1,200	-0-
Advertising	2,000	-0-
Bank Charges	50	-0-
Dues and Subscriptions	1000	-0-

Insurance – Employee	42,000	\$8,750
Miscellaneous	5,000	-0-
Postage	2000	-0-
Rental	2,400	-0-
TOTAL ADMINISTRATION	<u>\$1,018,310</u>	<u>\$19,650</u>

ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions	16,000	\$5,750
TOTAL IMRF	<u>\$16,000</u>	<u>\$5,750</u>

POLICE PROTECTION:

Police Protection	145,000	\$4,600
Animal Control	7,000	-0-
TOTAL POLICE PROTECTION	<u>\$152,000</u>	<u>\$4,600</u>

TIF II:

Capital Expenditures	0
Salaries	20,000
Dues	250
Legal Fees	5,000
Engineer's Fees	7,000
Infrastructure Improvements	30,000
Street	25,000
Payroll taxes	6,000
Development Incentive	<u>200,000</u>

TOTAL TIF II	\$293,250
--------------	-----------

BOSCH ROAD TIF:

Road Improvements	100,000
Legal Fees	5,000
Engineering Fees	15,000
Bond Repayment	300,000
Miscellaneous	0

TOTAL BOSCH ROAD TIF

\$420,000

MFT:

Salaries and Benefits	0
Payroll Taxes	0
Street Maintenance	250,000
Engineer's Fees	15,000
IMRF Contribution	0
Miscellaneous	<u>5,000</u>

TOTAL MFT

\$270,000

SECTION 3: That the Clerk of the Village of Bellevue, Illinois be and hereby is directed to prepare a duly certified copy of this Ordinance and file the same with the Clerk of Peoria County, Illinois, and that said County Clerk be and hereby is authorized and directed to extend such taxes as set forth in Section 1 of this Ordinance.

Passed and approved by the President and the Board of Trustees of the Village of Bellevue, Illinois, this 13th day of December, 2022

AYES:	<u>5</u>
NAYS:	<u>0</u>
ABSENT:	<u>1</u>

VILLAGE OF BELLEVUE, ILLINOIS

By: Dean Merriman
Dean Merriman, President

Attest: Susan Pesch
Susan Pesch Village Clerk

422-0373