

ORDINANCE NO. 823

AN ORDINANCE MAKING THE ANNUAL BUDGET AND APPROPRIATIONS
FOR THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS,
FOR THE FISCAL YEAR BEGINNING JULY 1, 2023,
AND ENDING JUNE 30, 2024

WHEREAS, it is incumbent upon the Board of Trustees to make the Annual Budget and Appropriation Ordinance for the Village of Bellevue, in the first quarter of the fiscal year, which has been fixed as beginning July 1, 2023 and ending June 30, 2024, and

WHEREAS, the Village Board has determined the various amounts to be budgeted and appropriated to meet the necessary corporate purposes of this Village for said fiscal year, and

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1. That there is hereby appropriated and budgeted for the several sums as may be authorized by law, to meet the necessary corporate purposes of the Village of Bellevue, Peoria County, Illinois, as follows:

GENERAL ADMINISTRATION, SALARIES & EXPENSES:

SALARIES:

President/Liquor Commissioner	\$ 2,400	
Village Clerk	1,500	
Board of Trustees	5,760	
Village Treasurer	18,000	
Zoning Officer	7,800	
Employees	200,000	
Janitor	3,000	
Payroll Taxes	<u>70,000</u>	
TOTAL		\$308,460

PROFESSIONAL SERVICES:

Legal Fees	55,000	
Engineer's Fees	32,000	
Audit	8,000	
Miscellaneous	1,000	
Peoria County Enterprise Zone	<u>2,500</u>	
TOTAL		\$98,500

PUBLIC BUILDINGS:

Maintenance	60,000
Repair	100,000
Contract Services	7,000
Telephone	1,000
Utilities	25,000
Miscellaneous Public Buildings	<u>8,000</u>

TOTAL	\$201,000
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PUBLIC WORKS:

Streets and Roads	200,000
Purchase of Equipment	120,000
Contract Labor	13,000
Rental of Equipment	25,000
Repair of Equipment	5,000
Purchase of Tools	4,000
Supplies	15,000
Miscellaneous Public Works	<u>3,000</u>

TOTAL	\$385,000
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VEHICLES:

Fuel	35,000
Maintenance	15,000
Repairs	10,000
Mileage	2,500
Other	<u>0</u>

TOTAL	\$62,500
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OTHER EXPENSES:

Illinois Municipal League	1,000
Office Supplies	10,000
Licenses and Permits	1,000
General Supplies	15,000
Garbage Removal	18,000
Office Equipment/Furniture	10,000
Advertising	2,000
Bank Charges	50
Dues and Subscriptions	2,000
Insurance – Employee	55,000
Miscellaneous	<u>5,000</u>

Postage	2,500
Rental	<u>2,400</u>

TOTAL

\$123,950

TOTAL GENERAL ADMINISTRATION

\$1,179,410

ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions	<u>25,000</u>
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TOTAL IMRF

\$16,000

POLICE PROTECTION:

Police Protection	150,000
Animal Control	<u>7,000</u>

TOTAL POLICE PROTECTION

\$157,000

TIF II:

Capital Expenditures	0
Salaries	50,000
Improvements	0
Dues	250
Legal Fees	5,000
Engineer's Fees	8,000
Infrastructure Improvements	50,000
Street	50,000
Payroll taxes	12,000
Development Incentive	<u>200,000</u>

TOTAL TIF II

\$375,250

BOSCH ROAD TIF:

Road Improvements	100,000
Legal Fees	5,000
Engineering Fees	15,000
Bond Repayment	300,000
Miscellaneous	0

TOTAL BOSCH ROAD TIF

\$420,000

MFT:

Street Maintenance	250,000
Engineer's Fees	15,000
Miscellaneous	<u>5,000</u>

TOTAL MFT

\$270,000

TOTAL APPROPRIATION

\$2,401,660

SECTION 2. That the various amounts herein appropriated may be used in making up any deficiency in any other like appropriation.

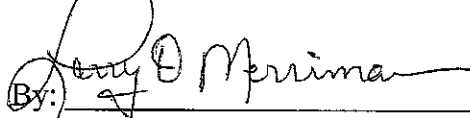
SECTION 3. That this Ordinance shall be published and made available in pamphlet form, and the same having been so published, it is as of the date hereof, in full force and effect.

SECTION 4. All ordinances or parts of ordinances in conflict herewith are, as to such conflict, hereby repealed.

AYES	<u>6</u>
NAYS	<u>0</u>
ABSENT	<u>0</u>

PASSED AND APPROVED THIS 12th DAY OF September, 2023

VILLAGE OF BELLEVUE, ILLINOIS

By: 
Larry D. Merriman, President

Attest:



Susan Pesch, Village Clerk