

ORDINANCE NO. 688

VILLAGE OF BELLEVUE, ILLINOIS

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF  
TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2014  
AND ENDING JUNE 30, 2015

WHEREAS, on October 14, 2014, the Village of Bellevue Board of Trustees adopted the Annual Appropriation Ordinance for the Village's fiscal year beginning July 1, 2014 and ending June 30, 2015; and

WHEREAS, said Annual Appropriation Ordinance appropriated a total of \$1,084,950 for said fiscal year; and

WHEREAS, of the total appropriation, the sum of \$1,058,950 need not be included in the tax levy;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1: That the sum of \$26,000, being that portion of the total appropriation heretofore legally made which is needed from the tax levy for the current fiscal year of the Village of Bellevue, Illinois, be and the same is hereby levied upon all of the taxable property in the Village of Bellevue, Illinois which is subject to taxation in the current fiscal year. The total amount levied under each of the various taxes levied is as follows:

A.	General Corporate Tax	\$8,100
B.	Police Protection Tax	4,500
C.	Insurance and Torts Tax	8,200
D.	Illinois Municipal Retirement Fund Tax	<u>5,200</u>
	TOTAL	<u>\$26,000</u>

SECTION 2: That the specific amounts for all purposes, together with the amount levied for each purpose, are as follows:

GENERAL ADMINISTRATION, SALARIES & EXPENSES:

<u>SALARIES:</u>	<u>Appropriation</u>	<u>Levy</u>
President/Liquor Commissioner	\$ 1,800	1,800
Village Clerk	1,300	1,300
Board of Trustees	5,000	5,000
Village Treasurer	5,200	-0-
Zoning Officer	6,000	-0-
Employees	80,000	-0-
Janitor	850	-0-
Payroll Taxes	15,000	-0-

PROFESSIONAL SERVICES:

Legal Fees	\$ 30,000	\$ -0-
Engineer's Fees	25,000	-0-
Audit	6,000	-0-
Miscellaneous	1,000	-0-

PUBLIC BUILDINGS:

Maintenance – public buildings	\$ 4,000	\$ -0-
Maintenance – rental	10,000	-0-
Maintenance – contracts	600	-0-
Repair	1,000	-0-
Telephone	1,000	-0-
Utilities	10,000	-0-
Miscellaneous Public Buildings	6,000	-0-

PUBLIC WORKS:

Streets and Roads	\$ 200,000	\$ -0-
Purchase of Equipment	60,000	-0-
Rental of Equipment	10,000	-0-
Repair of Equipment	3,500	-0-
Purchase of Tools	4,000	-0-
Supplies	7,500	-0-
Miscellaneous Public Works	5,000	-0-
Capital Expenditures	5,000	-0-

VEHICLES:

Fuel	\$ 12,000	\$ -0-
Maintenance	5,000	-0-
Repairs	5,000	-0-

OTHER EXPENSES:

Illinois Municipal League	\$ 750	\$ -0-
Office Supplies	3,000	-0-
General Supplies	1,000	-0-
Charitable Contributions	1,000	-0-
Garbage Removal	18,000	-0-
Office Equipment/Furniture	2,500	-0-
Advertising	2,000	-0-
Dues and Subscriptions	450	-0-
Insurance - Employee	28,000	8,200
Insurance – Other	18,000	-0-
Miscellaneous	<u>5,000</u>	<u>-0-</u>

TOTAL GENERAL ADMINISTRATION	\$606,450	\$16,300
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions	<u>\$6,000</u>	\$ <u>5,200</u>
TOTAL IMRF	\$6,000	\$ 5,200

POLICE PROTECTION:

Police Protection Contract	\$120,000	\$ 4,500
Animal Control	<u>5,000</u>	<u>-0-</u>
TOTAL POLICE PROTECTION	\$125,000	\$ 4,500

**VILLAGE OF BELLEVUE**  
**2014 TAX LEVY ORDINANCE**  
**SUMMARY OF TAX RATES**

<u>Tax</u>	<u>Statutory Limit</u>	<u>Last Year's Actual Levy Rate<sup>1</sup></u>	<u>This Year's Amount</u>	<u>This Year's Estimated Levy Rate<sup>2</sup></u>
General Corporate	.25%	.03310	\$8,100	.03310
Police Protection	.75%	.01839	\$4,500	.01839
IMRF	UNLIMITED <sup>3</sup>	.02125	\$5,200	.02125
Insurance and Torts	UNLIMITED <sup>3</sup>	<u>.03432</u>	<u>\$8,200</u>	<u>.03432</u>
TOTAL		<u>.10706</u>	<u>\$26,000</u>	<u>.10706</u>

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<sup>1</sup> Based on actual 2013 assessed valuation of \$24,477,236

<sup>2</sup> Estimated rate, based on 2013 assessed valuation; true rate will be based on 2014 assessed valuation.

<sup>3</sup> "Unlimited" means that the statute allows sufficient taxes to be levied to meet all appropriate costs.

TIF II:

Salaries	\$ 7,500	\$ -0-
Dues	250	-0-
Legal Fees	5,000	-0-
Engineer's Fees	7,500	-0-
Streets	<u>50,000</u>	<u>-0-</u>
TOTAL TIF II	\$ 70,250	\$ -0-

STARR LANE TIF:

Dues	\$250	\$ -0-
Legal Fees	10,000	-0-
Engineer's Fees	7,500	-0-
Miscellaneous	5,000	-0-
Streets	100,000	-0-
Equipment Rental	15,000	-0-
Wages	10,000	-0-
Payroll Taxes	<u>1,500</u>	<u>-0-</u>
TOTAL STARR LANE TIF	\$149,250	\$ -0-

MFT:

Salaries and Benefits	\$30,000	\$ -0-
Salt	25,000	-0-
Payroll Taxes	5,000	-0-
Street Maintenance	50,000	-0-
Engineer's Fees	8,000	-0-
IMRF Contribution	5,000	-0-
Miscellaneous	<u>5,000</u>	<u>-0-</u>
TOTAL MFT	\$128,000	\$ -0-


SECTION 3: That the Clerk of the Village of Bellevue, Illinois be and hereby is directed to prepare a duly certified copy of this Ordinance and file the same with the Clerk of Peoria County, Illinois, and that said County Clerk be and hereby is authorized and directed to extend such taxes as set forth in Section 1 of this Ordinance.

Passed and approved by the President and the Board of Trustees of the Village of Bellevue, Illinois, this 11<sup>th</sup> day of November, 2014.

AYES: \_\_\_\_\_  
NAYS: \_\_\_\_\_  
ABSENT: \_\_\_\_\_

VILLAGE OF BELLEVUE, ILLINOIS

By:   
Terry Johnson, Acting President

Attest:   
Sandra Cooper, Village Clerk