

ORDINANCE NO. 723

VILLAGE OF BELLEVUE, ILLINOIS

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF
TAXES FOR THE FISCAL YEAR BEGINNING JULY 1, 2016
AND ENDING JUNE 30, 2017

WHEREAS, on September 27, 2016, the Village of Bellevue Board of Trustees adopted the Annual Appropriation Ordinance for the Village's fiscal year beginning July 1, 2016 and ending June 30, 2017; and

WHEREAS, said Annual Appropriation Ordinance appropriated a total of \$1,396,500 for said fiscal year; and

WHEREAS, of the total appropriation, the sum of \$1,370,500 need not be included in the tax levy;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF BELLEVUE, PEORIA COUNTY, ILLINOIS:

SECTION 1: That the sum of \$26,000, being that portion of the total appropriation heretofore legally made which is needed from the tax levy for the current fiscal year of the Village of Bellevue, Illinois, be and the same is hereby levied upon all of the taxable property in the Village of Bellevue, Illinois which is subject to taxation in the current fiscal year. The total amount levied under each of the various taxes levied is as follows:

A.	General Corporate Tax	\$9,400
B.	Police Protection Tax	4,000
C.	Insurance and Torts Tax	7,600
D.	Illinois Municipal Retirement Fund Tax	<u>5,000</u>
	TOTAL	<u>\$26,000</u>

SECTION 2: That the specific amounts for all purposes, together with the amount levied for each purpose, are as follows:

GENERAL ADMINISTRATION, SALARIES & EXPENSES:

<u>SALARIES:</u>	<u>Appropriation</u>	<u>Levy</u>
President/Liquor Commissioner	\$ 2,400	-0-
Village Clerk	1,500	-0-
Board of Trustees	5,760	-0-
Village Treasurer	5,500	-0-
Zoning Officer	6,000	-0-
Employees	100,000	9,400
Janitor	1,000	-0-
Payroll Taxes	35,000	-0-

PROFESSIONAL SERVICES:

Legal Fees	\$ 55,000	-0-
Engineer's Fees	20,000	-0-
Audit	6,400	-0-
Miscellaneous	1,000	-0-
Professional Services – EPA	8,000	-0-

PUBLIC BUILDINGS:

Maintenance	\$ 22,000	\$ -0-
Repair	1,000	-0-
Telephone	1,000	-0-
Utilities	11,500	-0-
Miscellaneous Public Buildings	8,000	-0-

PUBLIC WORKS:

Streets and Roads	\$ 200,000	\$ -0-
Purchase of Equipment	60,000	-0-
Contract Labor	2,000	-0-
Rental of Equipment	10,000	-0-
Repair of Equipment	5,000	-0-
Purchase of Tools	4,000	-0-
Supplies	12,000	-0-
Miscellaneous Public Works	3,000	-0-
Capital Expenditures	25,000	-0-

VEHICLES:

Fuel	\$ 12,000	\$ -0-
Maintenance	5,000	-0-
Repairs	5,000	-0-
Mileage	2,500	-0-

OTHER EXPENSES:

Illinois Municipal League	\$ 750	\$ -0-
Office Supplies	2,000	-0-
General Supplies	1,000	-0-
Charitable Contributions	1,000	-0-
Garbage Removal	18,000	-0-
Office Equipment/Furniture	1,200	-0-
Advertising	2,000	-0-
Bank Charges	50	-0-
Dues and Subscriptions	500	-0-
Insurance - Employee	40,000	7,600
Insurance - Other	19,000	-0-
Miscellaneous	5,000	-0-
Postage	<u>1,000</u>	<u>-0-</u>

TOTAL GENERAL ADMINISTRATION	\$728,500	\$ 7,600
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ILLINOIS MUNICIPAL RETIREMENT FUND:

Contributions	<u>\$9,000</u>	\$ <u>5,000</u>
TOTAL IMRF	\$9,000	\$ 5,000

POLICE PROTECTION:

Police Protection Contract	\$132,000	\$ 4,000
Animal Control	<u>5,000</u>	<u>-0-</u>
TOTAL POLICE PROTECTION	\$137,000	\$ 4,000

TIF II:

Salaries	\$ 10,000	\$ -0-
Dues	250	-0-
Legal Fees	5,000	-0-
Engineer's Fees	7,000	-0-
Streets	80,000	-0-
Development Incentive	<u>25,000</u>	<u>-0-</u>
TOTAL TIF II	\$ 127,250	\$ -0-

STARR LANE TIF:

Dues	\$250	\$ -0-
Legal Fees	10,000	-0-
Engineer's Fees	7,500	-0-
Streets	200,000	-0-
Improvements	6,000	-0-
Equipment Rental	15,000	-0-
Wages	20,000	-0-
Payroll Taxes	3,000	-0-
Miscellaneous	<u>5,000</u>	<u>-0-</u>
TOTAL STARR LANE TIF	\$266,750	\$ -0-

MFT:

Salaries and Benefits	\$30,000	\$ -0-
Salt	25,000	-0-
Payroll Taxes	5,000	-0-
Street Maintenance	50,000	-0-
Engineer's Fees	8,000	-0-
IMRF Contribution	5,000	-0-
Miscellaneous	<u>5,000</u>	<u>-0-</u>
TOTAL MFT	\$128,000	\$ -0-

SECTION 3: That the Clerk of the Village of Bellevue, Illinois be and hereby is directed to prepare a duly certified copy of this Ordinance and file the same with the Clerk of Peoria County, Illinois, and that said County Clerk be and hereby is authorized and directed to extend such taxes as set forth in Section 1 of this Ordinance.

Passed and approved by the President and the Board of Trustees of the Village of Bellevue, Illinois, this 25th day of October, 2016.

AYES: 6
NAYS: 0
ABSENT: 0

VILLAGE OF BELLEVUE, ILLINOIS

By: Terry Johnson
Terry Johnson, President

Attest: Crystal Murphy
Crystal Murphy, Village Clerk